



***Delegated Decisions by Cabinet Member for Public Health & the Voluntary Sector***

***Wednesday, 19 February 2014 at 10.00 am  
County Hall, New Road, Oxford***

***Items for Decision***

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Thursday 27 February 2014 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

**These proceedings are open to the public**

Handwritten signature of Peter G. Clark in black ink, underlined.

Peter G. Clark  
County Solicitor

February 2014

**Contact Officer: Julie Dean**  
*Tel: (01865) 815322; E-Mail: [julie.dean@oxfordshire.gov.uk](mailto:julie.dean@oxfordshire.gov.uk)*

*Note: Date of next meeting: 2 April 2014*

**If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.**

## Items for Decision

1. **Declarations of Interest**
2. **Questions from County Councillors**

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. **Petitions and Public Address**
4. **Provision of School Health Nursing Services** (Pages 1 - 4)

*Forward Plan Ref:* 2014/016

*Contact:* Val Messenger, Deputy Director of Public Health Tel: (01865) 328660

Report by Director of Public Health (**CMDPHVS4**).

The Council has a statutory obligation to "take such steps as it considers appropriate for improving the health of the people in its area" (s2B National Health Service Act 2006 ("NHS Act 2006") as amended by s12 Health and Social Care Act 2012). This includes "providing services or facilities for the prevention, diagnosis or treatment of illness" (s 2B (3) (c) NHS Act 2006).

Public Health has a ring fenced budget, and within this an allocation has been made for public health services for children and young people aged 5-19 and the National Child Measurement Programme. This information is reported to the Cabinet.

Contracts with current providers expire on 31/3/2014, so a decision is required in order to proceed with procurement arrangements.

Costs of commissioning these services is greater than £500,000 and commitment to incur this expenditure has not previously been made by the Council due to existing contracts having been transferred in on 1 April 2013. For this reason incurring of this expenditure for the commissioning of these services is considered a key decision.

***The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to approve the incurring of expenditure for the commissioning of School Health Nursing Services and to delegate to the Director of Public Health, following consultation with the Cabinet Member for Public Health and the Voluntary Sector, the authority to determine tenders and contracts in order to secure the provision of services.***

**5. Chill Out Fund 2013/14 - February 2014** (Pages 5 - 96)

*Forward Plan Ref:* 2013/149

*Contact:* Ruth Ashwell, Youth, Engagement & Opportunities – Service Manager Tel: (01865) 810549

Report by Youth, Engagement & Opportunities – Service Manager (**CMDPHVS5**).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

***The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 6 of the report) for grant support in the light of the officer recommendation as set out in the applications annexed to the report.***

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Division(s): ALL

## **CABINET MEMBER FOR PUBLIC HEALTH & THE VOLUNTARY SECTOR - 19 FEBRUARY 2014**

### **PROVISION OF SCHOOL HEALTH NURSING SERVICES**

#### **Report by the Director of Public Health**

##### **Introduction**

1. The current commissioning arrangements for School Health Nursing Services were put in place by the NHS and the contracts with current providers of these services cease on 31 March 2014.
2. In order to guarantee continuation of these services Oxfordshire County Council will need to put in place contract(s) to commence 1 April 2014.
3. In addition to School Health Nursing, Public Health Services delivered in schools also include the National Child Measurement Programme (mandated service for Local Authorities) and school based immunisation programmes which are still commissioned by the NHS.
4. Historically public health services delivered in Colleges of Further Education within the county have not covered all colleges and have also focussed predominantly on sexual health. We would seek to extend these services.
5. In the recommissioning of these services an Invitation to tender would be invited in 4 separate, but related lots. This would enable separate responses to be received to each lot, but also enable potential efficiencies if one provider came forward for multiple lots.
  - (a) Core School Health Nursing Services
  - (b) School Based Immunisation programmes
  - (c) College Nursing Services in Colleges of Further Education
  - (d) Delivery of the National Child Measurement programme
6. The school based immunisation programme still led by the NHS would be one of these lots, but would be awarded to the successful bidder for the core school health nurse service.
7. Oxfordshire County Council procurement process would be followed to commission these services.

## Exempt Information

There is no exempt information contained within this report.

## Legal Implications

8. The Council has a statutory obligation to “take such steps as it considers appropriate for improving the health of the people in its area” (s2B National Health Service Act 2006 (“NHS Act 2006”) as amended by s12 Health and Social Care Act 2012). This includes “providing services or facilities for the prevention, diagnosis or treatment of illness” (s 2B (3) (c) NHS Act 2006).

## Financial and Staff Implications

9. Public Health has a ring fenced budget which is approximately £25 million per year.
10. Money is already committed to paying for public health services for children and young people aged 5-19 and the National Child Measurement Programme within the Public Health budget. This information is already reported to the Cabinet.
11. The maximum budget for each lot per annum would be
  - (a) Core School Health Nursing Services £1,550,000
  - (b) School Based Immunisation programmes £300,204 (NHS)
  - (c) College Nursing Services in Colleges of Further Education £200,000
  - (d) Delivery of the National Child Measurement programme £150,000

## RECOMMENDATION

12. **The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to approve the incurring of expenditure for the commissioning of School Health Nursing Services and to delegate to the Director of Public Health, following consultation with the Cabinet Member for Public Health and the Voluntary Sector, the authority to determine tenders and contracts in order to secure the provision of services.**

Dr Jonathan McWilliam  
Director of Public Health

Contact Officer: Val Messenger, Deputy Director of Public Health  
Tel: (01865) 328660

February 2014



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Division(s): N/A

## **CABINET MEMBER FOR PUBLIC HEALTH & THE VOLUNTARY SECTOR February 2014**

### **IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2013/2014**

#### **Report by the Director for Children's Services**

##### **Introduction**

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
  - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
  - Show evidence of the involvement of young people in the application.
  - Demonstrate increased access to positive leisure-time activity.
  - Show matched funding from a source external to the county council.
  - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

6. Due to the limited amount of budget available the recommendations of the officer have been made following very preliminary discussions with the Cabinet Member. The final decision will be taken by the Cabinet Member at the meeting itself.

**Bids for February 2014**

18 applications have been received

<b>Applicant organisation</b>	<b>Amount Requested</b>	<b>Amount recommended</b>
NCS	5000	2000
Barton Community Association	2000	1500
Oxfordshire Play Association	5000	2000
Oxfordshire Playbus	3000	2000 (combined)
Oxfordshire Playbus	3705	
St Jericho Community Association	583.71	583.71
Body Politic	3530	2000
The lets Play Project	5000	2000
Littlemore Village Hall	1200	500
Thame Children Choir	224	224
The Hill Youth & Community Centre	1475	800
Didcot Devils Basketball Club	750	750
The Musical Youth Company	1505	1000
BYHP	3345	1000
Pegasus Theatre	5000	250
Didcot Train	1035	1035
Eynsham Youth Club	2002	1500
Witney Town Council	5000	2000

<b>TOTAL</b>	<b>49354.71</b>	<b>21142.71</b>
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**Amount requested from applications for February meeting**  
£49354.71

**Amount recommended for February**  
£21,142.71

**Awarded to date**  
£79172.00

**Amount left for February Bids:**  
£21, 768

**Applications to date (from June 2013)**

<b>Applicant organisation</b>	<b>Amount AWARDED</b>	<b>District</b>
Bodicote and Banbury Judo Club	£1250	Cherwell
Croxford Gardens Residential Ass	£1100	Cherwell
Oxfordshire Play Association	£4828	County wide
South and Vale Carers Centre	£5000	South and Vale of White Horse
1 <sup>st</sup> Goring Heath Scout & Guide Group	£2500	South Oxfordshire
Faringdon Twinning Association	£500	Vale of White Horse
<b>June - TOTAL</b>	<b>£15178</b>	
Donnington Doorstep	£2,000.00	Oxford City
Oxfordshire Music Education Partnership	£2,500.00	Cherwell
Yarnton Parish Council	£1,300.00	Cherwell
BHYP	£1,000.00	Cherwell
Hanborough Parish Council	£2,700.00	West Oxfordshire
Innovista	£0.00	Oxford City
Leys Cdi	£2,500.00	Oxford City
St Lukes Church	£1,500.00	Oxford City
<b>July TOTAL</b>	<b>£13500.00</b>	
Cottsway Youth Forum	£500	West Oxfordshire
Witney Town Council	£0	West Oxfordshire
BLAP (Blackbird Leys Adventure Playground)	£1500	Oxford City
Asylum Welcome	£1300	Oxford City
Didcot TRAIN	£1250	South Oxfordshire
Innovista	£1865	Oxford City
Woodstock Youth Centre	£2500	Cherwell
<b>SEPTEMBER TOTAL</b>	<b>8915.00</b>	
The Pump House	£2500	Vale of White Horse
Cherwell Theatre Company	£1000	Cherwell
Witney Town Council	£0.00	West Oxfordshire
BCYS	£3012	Oxford City
Revive Youth Group	£2542	Oxford City
Oxford Hub	£4000	Oxford City
<b>OCTOBER TOTAL</b>	<b>£13054.00</b>	
Wood Farm Youth Centre	£900.00	Oxford City
Ascott-under-Wychwood Parish Council	£5,000.00	West Oxfordshire
DAMASCUS	£2,500.00	Vale of White Horse
Thomley Activity Project	£1,500.00	
Witney Town Council	£5,000.00	West Oxfordshire
OYAP Trust	£4,000.00	Cherwell
BLAP	£1,000.00	Oxford City
<b>NOVEMBER TOTAL</b>	<b>£19900.00</b>	

Judie Waldman	withdrew	
Larkmead School	£3000	Vale of White Horse
OP & MCS Musical Company	£1300	Oxford City
Oxford Junior Ice Hockey Club	£3825	Oxford City
St Matthews Church	£500	Oxford City
St Jericho Community Association	£0	
<b>January total</b>	<b>£8625.00</b>	

## **RECOMMENDATION**

- 7. The Cabinet Member for Children & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 6 of this report) for grant support in the light of the officer recommendation as set out in the applications annexed to this report.**

### **JIM LEIVERS**

Director for Children's Services

Background Papers: Applications

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities –  
Service Manager Tel: (01865 810649)

February 2014

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# Chill Out Fund 2013-2014

Reference #:

COF043

Meeting date:

February

Name of Organisation

NCS

Project Name

Graduate & Leadership Programme

Amount asked for:

£5000

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: County

Project description?

Support young people to continue social action and volunteering opportunities throughout Oxfordshire, enabling NCS graduates to partake in a new leader programme, comprising of residential weekend, transportation and workshops. With equipment and resources to support young people with continued social action opportunities and projects they plan, prepare and deliver.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project
	£13500
Residential costs – 8 weekends	4000
Food and refreshments	1600
Transportation	1400
Workshops and qualifications (320/head)	4000
Equipment and resources	2000
Access fund for vulnerable participant	500
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£13500</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	<b>£8500</b>
<b>NCS Network</b>	<b>£8500</b>
<b>Total of matched funding (B) =</b>	<b>£5000</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£</b>

# young people benefiting

200

Age range:

15-18

Have they applied before, if so, when and amount awarded? **No**

NCS has proved to be an excellent programme for young people.

Completed by: Ruth Ashwell

Suggested amount  
to award  
£2000

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFO43
Application received:	14/1/14
Acknowledgement letter sent:	email
Amount requested:	£5000

Name of Organisation	NATIONAL CITIZEN SERVICE
Project Name	GRADUATE + LEADERSHIP PROGRAMMES
How much are you requesting? (no more than £5k)	£ 5000

Has your organisation applied for this funding before?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
How many times have you applied for the funding?	We have received <u>  /  </u> times before. Total received before is £ <u>  /  </u>

Age range of children & young people that will be using the project	15-18
Number of children & young people who will benefit from this project	2014 (200 young people)

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

→ DURING CORE NCS DELIVERY YOUNG PEOPLE VOICED THERE WANT FOR CONTINUED SOCIAL ACTION OPPORTUNITIES AND THE MEANS TO CONTINUE TO COLLECTIVELY MEET AND BE SUPPORTED.  
→ DEMAND INCLUDED IN FEEDBACK FORMS, STEER GROUPS AND NATIONAL DEMAND.

What do you want to do? (please describe the project you want funding for)

→ SUPPORT YOUNG PEOPLE TO CONTINUE SOCIAL ACTION AND VOLUNTEERING OPPORTUNITIES THROUGH OXFORDSHIRE, ENABLING NCS GRADUATES OR PARTIALS IN A NEW LEADER PROGRAMME, COMPREHENSIVE OF RESIDENTIAL WEEKEND, TRANSFORMATION + WORKSHOPS. WITH EQUIPMENT + RESOURCES TO SUPPORT YOUNG PEOPLE WITH CONTINUED SOCIAL ACTION OPPORTUNITIES + PROJECTS THEY PLAN, PREP + DELIVER.

Why is your project important? (and why do you want to do it?)

→ To ENABLE young people from the NCS programmes to CONTINUE SOCIAL ACTION OPPORTUNITIES, ENABLING THEM TO FURTHER DEVELOP + SUPPORT OXFORDSHIRE COMMUNITIES AND CHARITIES.

How will your project help or benefit children and young people in the community?

→ IMPROVE LIFE CHANCES OF 200+ NCS GRADUATES VIA LEADERSHIP OPPORTUNITIES.  
 → PROJECT OUTCOMES WILL IMPACT ON ALL COMMUNITY MEMBERS THROUGHOUT OXFORDSHIRE.  
 → INITIAL PROJECT START UP WILL PAVE THE WAY FOR LONG TERM SUPPORT.  
 → PARTICIPANTS WILL GAIN: QUALIFICATIONS, ENHANCED CV'S, IMPROVED WELL-BEING, COMMUNITY ENGAGEMENT, CONTINUED SUPPORT MECHANISM.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
RESIDENTIAL COSTS - 8 WKND'S	£4000
FOOD + REFRESHMENTS	£1600
TRANSPORTATION	£1400
WORKSHOPS + QUALIFICATIONS (£20 PER HEAD)	£4000
EQUIPMENT + RESOURCES	£2000
ACCESS FUND FOR VULNERABLE PARTICIPANTS	£800
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£13,500</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
<del>5000</del> NCS NETWORK	£8,500
<b>Total of matched funding (B) =</b>	<b>£8,500</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>£5000</b>

What is the timescale for this project (completion must be before 31<sup>st</sup> March 2013)

Start date:

ASAP

Finish date:

30/03/14

# Chill Out Fund 2013-2014

Reference #:

COF044

Meeting date:

February

**Name of Organisation**

Barton Community Association

**Project Name**

After schools Arts & Crafts Club

Amount asked for:

£2000

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: East Oxford

**Project description?**

The club provides the equipment for children and young people to express their creativity by meeting weekly after school each Friday from 3.30 pm – 5.00 pm. The types of activities vary each week and include painting, using stencils, jewellery making, making model aircraft, knitting, cross stitch and embroidery as well as model clay making.!!

. So that we can further help develop these skills we are hoping to include the use of laptops in the near future to add to their abilities. For many of these children and young people they don't have access to such equipment to encourage their learning.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Refreshments	£1080
Equipment + trips out (for example Pitts River and Art Gallery)	£2000
Room Hire	£1560
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£4640</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Barton Community Association Room Hire + refreshments	£2640
<b>Total of matched funding (B) =</b>	<b>£2640</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>£2000</b>

# young people benefiting

15-20

Age range:

6-14

Have they applied before, if so, when and amount awarded? No

This is a good project for a club in an area of high need.

Completed by: Ruth Ashwell

Suggested amount to award  
£1500

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFO44
Application received:	2 Jan 14
Acknowledgement letter sent:	email
Amount requested:	2000

<b>Name of Organisation</b>	Barton Community Association
<b>Project Name</b>	After School Arts and Crafts Club
<b>How much are you requesting? (no more than £5k)</b>	£2000

<b>Has your organisation applied for this funding before?</b>	Yes	Nox
<b>How many times have you applied for the funding?</b>	We have received _____ times before.	
	Total received before is £ _____	

<b>Age range of children &amp; young people that will be using the project</b>	6 – 14 year olds
<b>Number of children &amp; young people who will benefit from this project</b>	Current numbers are between 15 – 20 per week

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

The children and young people are very involved in decision making about activities that they are interested in doing and have a real say about rules and boundaries. They are also involved in choosing the weekly refreshments i.e. what seasonal fruit they prefer to eat at the end of each session. This has led to them trying out many new fruits that they have never encountered before, and we encourage the children to ask that fruit be included in their lunch boxes. They are fully aware that the existence of the club depends heavily on successful funding applications and are encouraged to offer suggestions and comments when applications are being completed.

**What do you want to do? (please describe the project you want funding for)** The club provides the equipment for children and young people to express their creativity by meeting weekly after school each Friday from 3.30 pm – 5.00 pm. The types of activities vary each week and include painting, using stencils, jewellery making, making model aircraft, knitting, cross stitch and embroidery as well as model clay making. One of their favourite activities is card making using embellishments particularly around Christmas time and Mother's and Father's Day, Easter and Valentines. Some children aren't happy with their efforts until every millimetre of card is covered!! We always include specific activities for Halloween, Easter (bonnets like you've never seen before) and Christmas. More recently we have included Eid in our annual activity dates.

The children were recently invited to enter an art competition illustrating the Loan Shark campaign,

and several children won prizes for their entries. This was a form of education in itself.

The children and young people were successful in securing funding to purchase I-Pads through the Positive Activities fund and this has allowed them to explore the world of technology. It never ceases to amaze what they can create and at the same time develop their technical skills that will become so much part of their everyday life as they grow up. So that we can further help develop these skills we are hoping to include the use of laptops in the near future to add to their abilities. For many of these children and young people they don't have access to such equipment to encourage their learning.

**Why is your project important? (and why do you want to do it?)**

This project came about because there were a number of children who were either unable or didn't want to take part in other activities such as sport or music related activities and this project filled that gap. At the same time it gives an outlet for creativity, allows children to work alongside and inspire each other, as well as assist in the development of their social skills.

This non-threatening environment has also encouraged a few children from the local traveler families to attend and get involved in the group. They very quickly realized that there were rules and boundaries and they are now a welcome part of the group. We have also had a few children whose families are involved in the Thriving Families programme take part.

**How will your project help or benefit children and young people in the community?**

Some of the children who use the club come from chaotic and dysfunctional families and this gives them a safe, calm and secure environment in which to develop much needed skills and relationships. Another benefit has been seeing how the older children support and mentor the younger children

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Refreshments	£1080
Equipment + trips out (for example Pitts River and Art Gallery)	£2000
Room Hire	£1560
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£4640</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Barton Community Association Room Hire + refreshments</b>	<b>£2640</b>
<b>Total of matched funding (B) =</b>	<b>£2640</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£2000</b>

**What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)**

Start date:	May 2013
Finish date:	March 2014

# Chill Out Fund 2013-2014

Reference #:

COF045

Meeting date:

February

Name of Organisation

Oxfordshire Play Association

Project Name

Oxfordshire Playday 2014

Amount asked for:

£5000

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: County

Project description?

Each year OPA organise a series of play and activity day events across the county, our events unique in that they offer both free entrance and free activities to ensure an inclusion for all, events are organized in line with National Playday.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Go kart party - £390 per event	£4,680
Vertigo zorbing - £400 per event	£4,800
Orinoco scrapstore - £300 per event	£3,600
Tricky trails biking - £245 per event	£2,940
Skins and feet (drumming workshops) - £200 per event	£2,400
Ziggys soft play - £140 per event	£1,680
Playbus - £200 per event	£2,400
Youth bus - £150 per event	£1,800
Sensory bus - £150 per event	£1,800
Oyap graffiti wall - £275 per event	£3,300
Banbury play rangers – average £310 per event	£3,720
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£33,120</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Sovereign housing association	£2,000
Vale of white horse 'festival grants' x 2	£1,700
City councillor community budgets	£500
Cholsey community development fund	£1,000
<b>Total of matched funding (B) =</b>	<b>£5,200</b> (others pending)
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£5000</b>

# young people benefiting

2000

Age range:

0-19

Have they applied before, if so, when and amount awarded? **No**

OPA always provide excellent programmes for children and young people,  
good matched funding

Suggested amount  
to award  
£2000

Completed by: Ruth Ashwell

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COP045
Application received:	2.1.14
Acknowledgement letter sent:	email
Amount requested:	£5000

<b>Name of Organisation</b>	OXFORDSHIRE PLAY ASSOCIATION
<b>Project Name</b>	OXFORDSHIRE PLAYDAY 2014
<b>How much are you requesting? (no more than £5k)</b>	£5,000

<b>Has your organisation applied for this funding before?</b>	Yes
<b>How many times have you applied for the funding?</b>	We have received 3 times before.  £5,000 for West Oxfordshire Play Ranger Project 2012 £2,700 for Playday 2012 £4,828 for Playday 2013

<b>Age range of children &amp; young people that will be using the project</b>	0 TO 19 YEARS OF AGE
<b>Number of children &amp; young people who will benefit from this project</b>	We hope to attract an audience of 2000 plus to each event with two thirds of those being children & young people

<b>Describe how children &amp; young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</b>	
<ol style="list-style-type: none"> <li>1) Questionnaires and Evaluations at Playday 2012 and 2013</li> <li>2) Consultation and Feedback from Oxfordshire Play Partnership and 4 Local Play Partnerships</li> <li>3) Feedback from Activity Providers</li> <li>4) Consultation with County Council Staff at Early Intervention Hubs / Service, Community Childcare and Play Team and Childrens Centres</li> <li>5) Attendance at meetings of the 'Area Activities Action Groups' (Positive Activities / Activities Oxfordshire Team in South, North and City)</li> <li>6) Evaluations / Consultation conducted by Jeremy Day at various events in 2013</li> <li>7) Attendance at meeting of West Oxfordshire Disability Group</li> <li>8) Attendance at meeting of local Sports Partnerships / Networks</li> </ol>	

### **What do you want to do? (please describe the project you want funding for)**

Each year OPA organize a series of play and activity day events across the County, our events are unique in that they offer both free entrance and free activities to ensure all including for all, our events are organised in line with National Playday ([www.playday.org.uk](http://www.playday.org.uk))

Our playday events have 10 key aims and objectives;

- 1) Provide a Family and Community based Playday event offering Free Entrance and Free Activities
- 2) Promote Physical Activity and Healthy Lifestyles using a range of methods including Play, Sport, Information & Education
- 3) Encourage Children & Young People and their Parents / Carers to 'try something new' or return to a previous activity
- 4) Encourage a greater sense of Community Spirit at each location
- 5) Provide a vehicle for families to spend quality time together
- 6) Educate and demonstrate to parents / carers that good quality Play can be achieved on a small budget by using Natural & Recycled materials
- 7) Promote local clubs, groups and societies
- 8) Provide information on services and activities available in the local and wider area
- 9) Involve local groups, communities and Children & Young People in the planning and delivery of each event
- 10) Provide facilities and activities around specific requirements to ensure an equality of inclusion for all.

With the funding we hope to pay for activities at events in the following locations;

28<sup>th</sup> June 2014 = City, Littlemore

5<sup>th</sup> July 2014 = Vale Of White Horse , Wantage

19<sup>th</sup> July 2014 = Vale Of White Horse, Faringdon

23<sup>rd</sup> July 2014 = Cherwell, Banbury

30<sup>th</sup> July 2014 = West Oxfordshire, Chipping Norton

6<sup>th</sup> August 2014 = Cherwell, Bicester

13<sup>th</sup> August 2014 = South Oxfordshire, Cholsey

30<sup>th</sup> August 2014 = South Oxfordshire, Thame

6<sup>th</sup> September 2014 = City, Leys Festival

29<sup>th</sup> October 2014 (Half Term 'Winter' Playday) = West Oxfordshire, WITNEY

To ensure that our events meet the needs of the local community we set up a local planning group in each location which take its membership from the following sources;

- District, Town and Parish Councils
- Early Intervention Hubs
- County Council Teams (including Community Childcare & Play Team, Family Learning Service, Workforce Development, Childcare Recruitment etc)
- Childrens Centres
- Housing Associations
- Armed Forces
- Schools
- Community Clubs & Groups (including Sports Clubs)
- Uniformed Groups (Scouts, Cubs, Beavers, Guides, Brownies, Rainbows, Air, Army, Sea & Fire Cadets etc)
- Churches
- Health
- Emergency Services (Police / PCSO's, Fire and Rescue Service, Ambulance Service etc)
- Libraries

**Why is your project important? (and why do you want to do it?)**

In 2012 we organized a series of 12 Community Playday events across Oxfordshire from April to September, these events were attended by 16,000 guests (average 1,333 per event). In 2013 we delivered a further 12 events which were attended by 23,100 guests. (average 1,925 per event) Our project is unique in that it offers both FREE Entrance and FREE Activities to make the events as inclusive as possible, they also look to demonstrate activities which parents / carers can offer to their Children at no cost by using Recycled and Natural materials, we also try to signpost parents / carers to services and activities that they can use in the future, in turn this also leads to stronger, local Groups, Clubs and Societies. We also have an important message / theme running through the events in encouraging Healthy Lifestyles and Physical Activity.

**How will your project help or benefit children and young people in the community?**

- 1) The events will offer FREE Entrance and FREE Activities to ensure an inclusion for all
- 2) They will showcase and signpost C&YP to local Groups, Clubs and Societies
- 3) Information on services will be available to parents and carers
- 4) Information, Education and Demonstrations / Practical Examples on Healthy Lifestyles via Physical Activity, Healthy Diet etc
- 5) Opportunity to meet and engage with their peers in 'their local environment'
- 6) An introduction to a range of different activities using Play, Sport, Arts, Crafts etc – 'there is something for everyone'

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Go kart party - £390 per event	£4,680
Vertigo zorbing - £400 per event	£4,800
Orinoco scrapstore - £300 per event	£3,600
Tricky trails biking - £245 per event	£2,940
Skins and feet (drumming workshops) - £200 per event	£2,400
Ziggys soft play - £140 per event	£1,680
Playbus - £200 per event	£2,400
Youth bus - £150 per event	£1,800
Sensory bus - £150 per event	£1,800
Oyap graffiti wall - £275 per event	£3,300
Banbury play rangers – average £310 per event	£3,720
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£33,120</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Sovereign housing association</b>	£2,000
<b>Vale of white horse 'festival grants' x 2</b>	£1,700
<b>City councillor community budgets</b>	£500
<b>Cholsey community development fund</b>	£1,000
<b>Total of matched funding (B) =</b>	<b>£5,200 with others pending</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£5000</b>

**What is the timescale for this project**

Start date:	Playday 2014 starts june 2014
Finish date:	Playday 2014 completes october 2014

# Chill Out Fund 2013-2014

Reference #:

COF046

Meeting date:

February

Name of Organisation

Oxfordshire Playbus

Project Name

Oxfordshire Youth Bus Project

Amount asked for:

£3000

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: Abingdon

Project description?

OYB aims to provide youth services in areas where children and young people have no access to youth services. The service we provide is a bus which has staff running activities eg movie nights, games consoles and much more that travel weekly to various locations.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £6000
Abingdon Youth Sessions	£1500
Enstone Youth Sessions	£1500
Chinnor Youth Sessions	£1500
Kingham Youth Sessions	£1500
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£6000</b>
B: Matched funding in place and secured (please list where the funding has come from)	
Oxfordshire Playbus reserves	£3000
<b>Total of matched funding (B) =</b>	<b>£3000</b>
<b>A - B = Total grant requested (no more than £5000)</b> <b>£5,000</b>	<b>£3000</b>

# young people benefiting

60-100

Age range:

6-16

Have they applied before, if so, when and amount awarded? **No**

The Playbus provides a good service for young people in rural areas

Completed by: Ruth Ashwell

Suggested amount  
to award  
See bid COF047

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COF046
Application received:	14/1/14
Acknowledgement letter sent:	email 14/1/14
Amount requested:	3000

Name of Organisation	Oxfordshire Playbus
Project Name	Oxfordshire Youth Bus Project.
How much are you requesting? (no more than £5k)	£ 3,000

Has your organisation applied for this funding before?	Yes <input type="checkbox"/> <b>No</b> <input checked="" type="checkbox"/>
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	ages 9-16 years
Number of children & young people who will benefit from this project	60-100 children approx.

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

We have visited and surveyed these locations and have found that the children and young people have overwhelmingly expressed their want and need for this service. We will go to each location and have a session each week.

**What do you want to do? (please describe the project you want funding for)**

Oxfordshire Youth Bus aims to provide youth services in areas where the children and young people have no access to youth services. The youth service we provide is a bus which has members of staff running activities e.g. movie nights, games, consoles and much more that travel weekly to different locations.

**RECEIVED**

**Why is your project important? (and why do you want to do it?)**

Oxfordshire Youth Bus is important because it provides a safe environment for children and young people to socialise with their friends, make new friends and take part in co-ordinated activities to promote team building and social skills.

**How will your project help or benefit children and young people in the community?**

Oxfordshire Youth Bus will provide services that are inaccessible to the community. It will benefit young people and their parents because it provides a safe place for them to 'hangout' and socialise without the pressures of school or home life.

**Please tell us the total project cost, including:**

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Abingdon Youth Session Cost x 10 sessions	£1,500
Enstone Youth Session Cost x 10 Sessions	£1,500
Chinnor Youth Session Cost x 10 sessions	£1,500
Kingham Youth Session Cost x 10 sessions	£1,500
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£6,000</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
£3,000 matched from Oxfordshire Playbus' own reserves.	£3,000
<b>Total of matched funding (B) =</b>	<b>£3,000</b>
<b>A - B = Total grant requested (no more than £5000)</b>	

**What is the timescale for this project (completion must be before 31<sup>st</sup> March 2013)**

Start date:

~~22/03/2013~~

Finish date:

~~22/03/2013~~

# Chill Out Fund 2013-2014

Reference #:

COF047

Meeting date:

February

Name of Organisation

Oxfordshire Playbus

Project Name

Bicester Youth Bus Project

Amount asked for:

£3705.90

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: Bicester

Project description?

OYB aims to provide youth services in areas where children and young people have no access to youth services. The service we provide is a bus which has staff running activities eg movie nights, games consoles and much more that travel weekly to various locations.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
PS4 x 2	699.98
PS4 games and accessories	545.96
Printer	59.99
Freeview box and aerial	250.00
Pc computers x 2	1399.98
Power generator	749.99
25 1.5 hour sessions in various locations around Bicester	3750.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£7455.90</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
<b>Bicester Village Shopping Outlet</b>	<b>£3750.00</b>
<b>Total of matched funding (B) =</b>	<b>£3750.00</b>
<b>A - B = Total grant requested (no more than £5000) £5,000</b>	<b>£3705.90</b>

# young people benefiting

60-100

Age range:

9-16

Have they applied before, if so, when and amount awarded? No

Playbus have applied for 2 areas from this months fund – this bid, however, is specifically in relation to equipment and assume this will be used countywide.

Completed by: Ruth Ashwell

Suggested amount to award  
Combined with COF046  
£2000

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFOLEF
Application received:	14/1/14
Acknowledgement letter sent:	email 14/1/14
Amount requested:	3705.90

Name of Organisation	Oxfordshire Playbus.
Project Name	Bicester Youth Bus Project.
How much are you requesting? (no more than £5k)	£ 3705.90

Has your organisation applied for this funding before?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
How many times have you applied for the funding?	We have received _____ times before.
	Total received before is £ _____

Age range of children & young people that will be using the project	Age 9-16 years.
Number of children & young people who will benefit from this project	60-100.

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

We have visited these locations in the past and the children and young people held a brain storming session amongst themselves and decided what new equipment they want on the bus.

**What do you want to do? (please describe the project you want funding for)**

Bicester Youth Bus aims to provide youth services to areas in which the children and young people have no access to youth services. The youth service we provide is a bus which has members of staff running activities eg. movie nights, games, PCs, consoles and much more that travel to locations on a daily/weekly basis.

**RECEIVED**

14 JAN 2014

Why is your project important? (and why do you want to do it?)

Bicester Youth Bus is important because it provides a safe environment for children and young people to socialise with their friends and take part in co-ordinated activities to promote team building and social skills.

How will your project help or benefit children and young people in the community?

Bicester Youth Bus will provide services that are inaccessible to the community we operate in. It will benefit young people and their parents because it provides a safe place for them to hang out and socialise without the pressures of home or school life.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
PS4 X2	699.98
PS4 GAMES + ACCESSORIES	545.96
PRINTER	59.99
FREEVIEW BOX + AERIAL	250.00
3 PC COMPUTERS X2	1399.98
POWER GENERATOR	749.99
25 1.5 HOUR SESSIONS IN VARIOUS LOCATIONS	
ALLOW BICESTER	3750.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>7455.90</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
Bicester Village Shopping Outlet	
<b>Total of matched funding (B) =</b>	<b>3750.00</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>3705.90</b>

What is the timescale for this project (completion must be before 31<sup>st</sup> March 2013)

Start date:

1/3/14

Finish date:

31/3/14

# Chill Out Fund 2013-2014

Reference #:

COF048

Meeting date:

February

Name of Organisation

St Jericho Community Association

Project Name

Jericho Detached Pilot Association

Amount asked for:

£583.71

Timescale

End March 2014

Hub Area: East Oxford

**Project description?**

Detached football project priority is to maintain young peoples continued involvement by providing a sport of their choice. To provide safe place to socialize, encourage healthy life style. Will be able to purchase and provide high quality equipment such as portable football goals, training equipment, bibs and first aid kit.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Equipment - see attached	663.71
Publicity - Posters	20.00
Staffing - 2 self employed workers xs 32hours@ £20s an hour	640.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>1,323.71</b>
B: Matched funding in place and secured (please list where the funding has come from)	
Publicity – Oxford City Council	20.00
Staffing - Oxford City Council	640.00
Equipment - Oxford City Council	80.00
<b>Total of matched funding (B) =</b>	<b>740.00</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>583.71</b>

# young people benefiting

13-15

Age range:

12-17

Have they applied before, if so, when and amount awarded? -No

Comments:

Good matched funding from the City Council

Completed by: Ruth Ashwell

Suggested amount  
to award  
£583.71

## CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COF048
Application received:	16/1/14
Acknowledgement letter sent:	Email
Amount requested:	£583.71

<b>Name of Organisation</b>	Jericho Community Association
<b>Project Name</b>	Jericho Detached Pilot Project
<b>How much are you requesting? (no more than £5k)</b>	£583.71

<b>Has your organization applied for this funding before?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>How many times have you applied for the funding?</b>	We have received _____ times before. Total received before is £ _____

<b>Age range of children &amp; young people that will be using the project</b>	12 - 17 years plus
<b>Number of children &amp; young people who will benefit from this project</b>	Prior to advertising the project locally initial feedback confirms a group of 13 -15 adolescents intend to access the session.  JCA target is 25 regulars plus infrequent participants

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

Local parents witnessing drug users injecting during day light hours near their homes was the trigger to address the absence of youth services in Jericho and their fears regarding their children's personal safety when socializing with their friends in the local area.

Parents with the support of their local councilor approached their children requesting they ask their friends what activities they would access if funding was secured; feedback confirmed football was the most requested sport.

To secure feedback from as many individuals as possible young people with the support of their Head of Year also approached fellow pupils who lived in the local neighborhood.

This resulted in securing funding to deliver a weekly two-hour football session and undertake a more targeted consultation to clarify how best to support young people's requests for additional spot related activities.

**What do you want to do? (please describe the project you want funding for)**

The detached football / consultation project's main priority is to maintain the young peoples continued involvement and enthusiasm in the consultation process by proving their sport of choice. Further consultation is required to clarify and evidence need with the view to submit a funding application to the Youth Ambition Fund 2014/15

The overall aim of the second phase of this grassroots initiative is to provide local adolescents with a safe place to socialize encourage healthy life style choices and provides informal health advice and information.

Match funding will enable the JCA to purchase a range of high quality equipment such as portable football goals, a range of training equipment to improve speed and agility, team bibs and a sport specific portable first aid kit.

The amount secured to date is sufficient for a basic kick about; with the additional equipment a more varied physically challenging range of activities can be provided to promote not only football skills but also general fitness.

The portable goals will add kudos to the activity and attach young people's interest.

**Why is your project important? (and why do you want to do it?)**

This project is vital, as it will support young people and their parent's goal to deliver ongoing youth activities in their local area.

Young people strongly feel the absence of youth provision in Jericho is unfair, they feel forgotten and let down.

The proposed weekend sessions, scheduled at a time requested by the adolescents will reinforce the benefits of engaging in community lead initiatives and support their continued involvement when applying for funding.

The football sessions will be the only youth activity available to local adolescents and will offer the individual the opportunity to access an activity of choice, free at the point of delivery.

The sessions and all future projects will incorporate an emphasis on healthy life style choices with particular reference to the consumption of alcohol and illegal drugs, a concern highlighted in the initial consultation which resulted in an application for funding to Oxford City Council.

The proposed project will be crucial in providing evidence to support a funding application for a 6/7 month detached sport / health project that would be based at a local street sport site adjacent to St Barnabas School, an acknowledge meeting place for young people

**How will your project help or benefit children and young people in the community?**

The project will provide a safe place for adolescents to meet and socialize

**Access:**

To a sport of their choice - football

Informal health education / support and referral to services when requested

**Increased:**

Knowledge and understanding of the local political process and community activism

Self-worth and confidence / a sense of achievement

Awareness of the importance of one's physical and mental health / informed life choices

**Development:**

Communication , analytical and negotiating skills

Team building skills, working collectively toward a common goal

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Equipment - see attached	663.71
Publicity – Posters	20.00
Staffing - 2 self employed workers xs 32hours@ £20s an hour	640.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>1,323.71</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Publicity - Oxford City Council	20.00
Staffing - Oxford City Council	640.00
Equipment - Oxford City Council	80.00
<b>Total of matched funding (B) =</b>	<b>740.00</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>583.71</b>

**What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)**

Start date:	22.02.2014
Finish date:	12.03.2014

# Chill Out Fund 2013-2014

Reference #:

COF049

Meeting date:

February

Name of Organisation

Body Politic

Project Name

A 'Can Do' Attitude

Amount asked for:

£3530

Timescale

End March 2014

Hub Area: County/East Oxford

**Project description?**

Hosting a four-day dance residency at Pegasus Theatre for 20 young people to work with Candoco Dance Company for a period of 20hrs, to create a 10 minute curtain raiser that will be performed at Pegasus Theatre on Monday 10<sup>th</sup> March.

The group will consist of 10 disabled young people from The PARASOL project and 10 young people who access East Oxford Early Intervention Hub or participate in Pegasus core provision. The residency will highlight the benefits and importance of inclusion for disabled young people, and hopefully encourage new non-disabled young people to become involved in the PARASOL dance group and/or Pegasus after the residency has taken place.

All of the 20 young people who participate in the residency will be awarded an AQA through East Oxford Early Intervention Hub.

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Candoco Dance Company Residency	2000
Candoco Dance Company Accommodation	600
Candoco Dance Company Performance	1000
PARASOL staff enablers	1400
Studio Hire	240
Theatre Hire	360
Project Management Fee	800
Transport cost	60
Snacks/food	40
Marketing	100
Film maker & documentation	500
Commemorative T-shirts	130
<b>TOTAL COST OF PROJECT (A) =</b>	<b>7230</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Parasol reserves (Donations)	2700
Ticket sales for performance (Projected)	1000
<b>Total of matched funding (B) =</b>	<b>3700</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>3530</b>

# young people benefiting

20 in residency  
100 young  
people -  
showcase

Age range:

11-25

Have they applied before, if so, when and amount awarded? -No

Comments:

Provision of dance is something young people really value. Some of the items requested fall into the category of infrastructure (management fee, transport, marketing), can not match against projected costs.

Completed by: Ruth Ashwell

Suggested amount  
to award  
£2000

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFO49
Application received:	16/1/14
Acknowledgement letter sent:	email
Amount requested:	£3530

<b>Name of Organisation</b>	Body Politic
<b>Project Name</b>	A 'Can Do' Attitude
<b>How much are you requesting? (no more than £5k)</b>	£3530

<b>Has your organisation applied for this funding before?</b>	Yes	No
<b>How many times have you applied for the funding?</b>	We have received _____ times before.	
	Total received before is £ _____	

<b>Age range of children &amp; young people that will be using the project</b>	11-25yrs
<b>Number of children &amp; young people who will benefit from this project</b>	20 involved in residency (immediate impact) and up to 100 young people involved in the showcase.

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

Body Politic is a not-for-profit company which specialises in hosting workshops, classes and events with professional dance artists from within the UK and Internationally. Body Politic works with individuals from all backgrounds and ages to improve self-confidence and self-esteem through dance. We provide unique training opportunities for dancers to fulfil their own potential in a safe, relaxed and fun environment.

Last September I arranged for a group of young people from The PARASOL Project to see Candoco Dance Company perform at Oxford Playhouse. Candoco are an inclusive dance company with an international reputation. The young people were incredibly excited about this company and I saw this as an opportunity to investigate hosting a collaborative workshop with Candoco Dance Company and The PARASOL projects own inclusive dance company.

After making initial contact with the Company to discuss their availability and gaining support from the PARASOL project to develop a collaborative project I then spoke to the young people involved in the projects dance group and their parents to gauge interest and discuss how we could work with Candoco. From these facilitated discussions the young people decided that they would like to create a piece with Candoco that would be performed at a show at Pegasus Theatre and give other people in Oxford the opportunity to see Candoco perform.

There were also strong opinions from the young people to involve other young people who may not

know about The PARASOL Project or inclusion.

**What do you want to do? (please describe the project you want funding for)**

Body Politic are hosting a four-day dance residency at Pegasus Theatre for 20 young people to work with Candoco Dance Company for a period of 20hrs, to create a 10 minute curtain raiser that will be performed at Pegasus Theatre on Monday 10<sup>th</sup> March.

The group will consist of 10 disabled young people from The PARASOL project and 10 young people who access East Oxford Early Intervention Hub or participate in Pegasus core provision. The residency will highlight the benefits and importance of inclusion for disabled young people, and hopefully encourage new non-disabled young people to become involved in the PARASOL dance group and/or Pegasus after the residency has taken place.

All of the 20 young people who participate in the residency will be awarded an AQA through East Oxford Early Intervention Hub.

The piece created in the residency will be performed as part of a showcase held at Pegasus Theatre on Monday 10<sup>th</sup> March. The showcase also falls into Oxford's prestigious annual Dancin' Oxford Festival, which offers the great exposure and publicity. As well as Candoco Dance Company headlining the showcase, it will also include 11 other community dance groups based in Oxfordshire. The showcase will have between 60 and 100 additional young people involved.

The whole 5-day process will be documented by a film-maker. The film will be used to evaluate the project and support future funding bids. Young people taking part in the project will be given a copy of the film and a Commemorative T-shirt.

**Why is your project important? (and why do you want to do it?)**

This project is incredibly important for the following reasons:

- 1- Giving 20 young people the opportunity to work closely with professional dance artists who understand and celebrate the importance of inclusion.
- 2- Giving other young people and community groups a performance platform to showcase and celebrate their young people's achievements.
- 3- Help to promote and raise awareness of inclusion to other young people who do not know about or come in to contact with disability often.
- 4- Documenting the process will help evaluate the impact of the project but also aid future funding applications .
- 5- Young people involved will be given accreditation for taking part.
- 6- Promote inclusion within the community.

**How will your project help or benefit children and young people in the community?**

- 1- The project will raise the aspirations of the young people involved in the residency. Working alongside disabled and non disabled professional choreographers and dance artists will help the young people realise their potential and continue their involvement in dance projects and groups.
- 2- Giving young people the opportunity to be involved and dance alongside Candoco Dance Company who have toured nationally and Internationally is an incredible experience.
- 3- All young people involved in the workshop will be awarded an accredited AQA award from East Oxford Early Intervention Hub.
- 4- Help to broaden and widen the mindset of other young people. It will expose them to new experiences and allow them to challenge misconceptions that are often made about disability.
- 5- Help to bring the Oxford dance community together in a non-competitive dance platform designed to celebrate young people's achievements.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Candoco Dance Company Residency	2000
Candoco Dance Company Accommodation	600
Candoco Dance Company Performance	1000
PARASOL staff enablers	1400
Studio Hire	240
Theatre Hire	360
Project Management Fee	800
Transport cost	60
Snacks/food	40
Marketing	100
Film maker & documentation	500
Commemorative T-shirts	130
<b>TOTAL COST OF PROJECT (A) =</b>	<b>7230</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Parasol reserves (Donations)</b>	2700
<b>Ticket sales for performance (Projected)</b>	1000
<b>Total of matched funding (B) =</b>	<b>3700</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>3530</b>

**What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)**

Start date:	Thursday 6 <sup>th</sup> March
Finish date:	Saturday 15 <sup>th</sup> March (includes a week evaluation process to liaise with YP/ Parents/ Carers and collaborative organisations)

# Chill Out Fund 2013-2014

Reference #:

COF050

Meeting date:

February

**Name of Organisation**

The Lets Play Project

**Project Name**

Let's Chill

Amount asked for:

£5000

Timescale

End March 2014

Hub Area: Banbury

**Project description?**

The youth group sessions are focused on providing activities for disabled young people here at our base and within the local community in Banbury. The aim is to offer a variety of activities in which the group can work on life skills such as building friendships, interaction with peers, using local community resources, handling money, road and external environment awareness and be valued as member of the local community.

We are applying for funding the staff hours a six week programme of two sessions per week for Let's Chill. In addition, our application will seek funding to cover costs of activities chosen by the young people such as: bowling, eating out, swimming, interactive workshops (animation and garage band), Go-karting, bingo, movie and quiz nights, golf and animal sanctuary visits.

The costs of any premises rental and Project Coordinator's planning and hands on running hours for the project will be subsidised from the fees charged for attending Let's Chill and our

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
<b>Activities Programme 1– 19/02/14-28/03/14 funded by Chill Out Fund</b> Staffing costs of 17 play workers per week x 3 hourly sessions = 51 hours per week for 6 weeks . 306 hours @ £9.46 per hour + 12% oncosts	£3242.00
Animation and garage band workshops 2 sessions @£50 per booking	£100.00
Exotic animal experience in our setting 2 sessions @ £138 per session	£276.00
Golf driving range experience 1 session @£8 per person	£168.00
Munch and bowling 1 session @£10 per person	£210.00
Eating out in the local community 1 session @ £10 per person	£210.00
Swimming in the local community 2 sessions @£112 per exclusive booking	£224.00
Bingo, movie and quiz night within our setting 2 sessions @£25 per session	£50.00
Go karting experience 1 session @£20.00 per person	£420.00
Bus running costs and petrol for 12 sessions	£100.00
<b>Activities Programme 2– 02/04/14-21/05/14 funded by matched funding</b> Staffing costs of 17 play workers per week x 3 hourly sessions = 51 hours per week for 6 weeks . 306 hours @ £9.46 per hour + 12% oncosts	£3242.00
Animation and garage band workshops 2 sessions @£50 per booking	£100.00
Exotic animal experience in our setting 2 sessions @ £138 per session	£276.00
Golf driving range experience 1 session @£8 per person	£168.00
Munch and bowling 1 session @£10 per person	£210.00
Eating out in the local community 1 session @ £10 per person	£210.00
Swimming in the local community 2 sessions @£112 per exclusive booking	£224.00
Bingo, movie and quiz night within our setting 2 sessions @£25 per session	£50.00
Go karting experience 1 session @£20.00 per person	£420.00
Bus running costs and petrol for 12 sessions	£100.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£10,000.00</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from.)	
<b>Lloyd's Bank Community Fund</b>	£3000.00
<b>Marussia F1 Racing Team</b>	£1500.00
<b>Carillion</b>	£500.00
<b>Total of matched funding (B) =</b>	<b>£5000.00</b>

**A – B = Total grant requested (no more than £5000) £5,000.00**

# young people benefiting

Age range:

Have they applied before, if so, when and amount awarded? -Yes, 1, £2939

Comments:

Exciting range of projects. Chill out will not pay for staffing costs or other infrastructure costs.

Completed by: Ruth Ashwell

**Suggested amount to award £2000**

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFOS0
Application received:	10/11/14
Acknowledgement letter sent:	5000
Amount requested:	email

<b>Name of Organisation</b>	The Let's Play Project
<b>Project Name</b>	Let's Chill!
<b>How much are you requesting? (no more than £5k)</b>	£5000.00

<b>Has your organisation applied for this funding before?</b>	Yes
<b>How many times have you applied for the funding?</b>	We have received 1 time before.
	Total received before is £2939.00

<b>Age range of children &amp; young people that will be using the project</b>	12-19
<b>Number of children &amp; young people who will benefit from this project</b>	21

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

At Let's Play we have two youth group sessions a week, called Let's Chill. Over the last 18 months the sessions have gone from strength to strength with numbers rising up to 27 places being accessed a week by 21 young people. The young people have a direct impact on what activities they do in their youth group by identifying preferences. For instance they collaborated on a Christmas dinner in December, finally setting on a dinner at Red Hot in Northampton. So throughout this application the young people have been involved by spending some time filling out ideas onto the following mind maps:

- \* What activities/experiences would you like to have here in sessions?
- \* What activities/experiences would you like to try in the local community?
- \* What food do you want to try?
- \* Any other feedback for YOUR youth group?

The young people are supported by play workers throughout the process to ensure that everyone has their say this support included signing and use of board maker symbols as communication tools.

The young people's final decisions are detailed in the activity costing's included in the breakdown of costs.

**What do you want to do? (please describe the project you want funding for)**

The youth group sessions are focused on providing activities for disabled young people here at our base and within the local community in Banbury. The aim is to offer a variety of activities in which the group can work on life skills such as building friendships, interaction with peers, using local community resources, handling money, road and external environment awareness and be valued as member of the local community.

Due to the nature of our service users we have high staff ratios within our sessions. Young people who attend our project have complex medical needs, challenging behaviours, Autism, and other additional needs.

On a typical week we will have 17 members of staff working across the two sessions – the staffing ratios are high, but they reflect the high level of support needed by the young people we support

We are applying for funding the staff hours a six week programme of two sessions per week for Let's Chill. In addition, our application will seek funding to cover costs of activities chosen by the young people such as: bowling, eating out, swimming, interactive workshops (animation and garage band), Go-karting, bingo, movie and quiz nights, golf and animal sanctuary visits.

The costs of any premises rental and Project Coordinator's planning and hands on running hours for the project will be subsidised from the fees charged for attending Let's Chill and our unrestricted funding.

We have successfully secured match funding of a £3000 grant from Lloyds Bank Community Fund and a further £2000 from recent donations including £500 from Carillon Group and £1500 from the Marussia F1 team. This will ensure that we can continue for an additional 12 weeks into the Spring of 2014 providing a variety of opportunities for the group of young people.

**Why is your project important? (and why do you want to do it?)**

Our project is important as it enables disabled young people to access activities of their choice, alongside their peers in safe and controlled environments. These activities will provide them with the same opportunities of young people their age and will improve their confidence, self-esteem and enhance their life skills.

**How will your project help or benefit children and young people in the community?**

The project will enable the young people to value and appreciate what they can access in their local community. It will also remove barriers to access and raise awareness in the local community and hopefully remove stigmas and stereotypes associated with disabled young people. The project will benefit the young people as they become valued members of a fully inclusive community.

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
<b>Activities Programme 1– 19/02/14-28/03/14 funded by Chill Out Fund</b>	
Staffing costs of 17 play workers per week x 3 hourly sessions = 51 hours per week for 6 weeks . 306 hours @ £9.46 per hour + 12% oncosts	£3242.00
Animation and garage band workshops 2 sessions @£50 per booking	£100.00
Exotic animal experience in our setting 2 sessions @ £138 per session	£276.00
Golf driving range experience 1 session @£8 per person	£168.00
Munch and bowling 1 session @£10 per person	£210.00
Eating out in the local community 1 session @ £10 per person	£210.00
Swimming in the local community 2 sessions @£112 per exclusive booking	£224.00
Bingo, movie and quiz night within our setting 2 sessions @£25 per session	£50.00
Go karting experience 1 session @£20.00 per person	£420.00
Bus running costs and petrol for 12 sessions	£100.00
<b>Activities Programme 2– 02/04/14-21/05/14 funded by matched funding</b>	
Staffing costs of 17 play workers per week x 3 hourly sessions = 51 hours per week for 6 weeks . 306 hours @ £9.46 per hour + 12% oncosts	£3242.00
Animation and garage band workshops 2 sessions @£50 per booking	£100.00
Exotic animal experience in our setting 2 sessions @ £138 per session	£276.00
Golf driving range experience 1 session @£8 per person	£168.00
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Swimming in the local community 2 sessions @£112 per exclusive booking	£224.00
Bingo, movie and quiz night within our setting 2 sessions @£25 per session	£50.00
Go karting experience 1 session @£20.00 per person	£420.00
Bus running costs and petrol for 12 sessions	£100.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£10,000.00</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Lloyd's Bank Community Fund</b>	£3000.00
<b>Marussia F1 Racing Team</b>	£1500.00
<b>Carillion</b>	£500.00
<b>Total of matched funding (B) =</b>	<b>£5000.00</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£5,000.00</b>

<b>What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)</b>	
Start date:	Wednesday the 19 <sup>th</sup> February
Finish date:	Friday the 28 <sup>th</sup> March

# Chill Out Fund 2013-2014

Reference #:

COF051

Meeting date:

February

**Name of Organisation**

Littlemore Village hall

**Project Name**

Littlemore Youth

Amount asked for:

£1200

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: Littlemore

**Project description?**

To provide activity resources with safe storage facilities to be used and maintained by our Youth Club (12-19 years), New Horizons (9-12 years) and older members of our Brownie Unit (8-11 years), for Cookery (£500), Art and Craft (£400), Photography and Journalism (digital camera, lap top and printing equipment £900) and Storage (£600). All three groups are keen to develop their Cookery skills and understanding of Healthy Eating. The Brownies have added a cultural dimension within their programme, which includes developing an awareness of food enjoyed by other nations. All three groups expressed interest in trying new Art and Craft techniques. The camera and IT equipment will be used to record youth activities and achievements, make posters promoting for the recently launched Littlemore Youth Theatre Project and provide news articles for the Littlemore News community newspaper.

Please tell us the **total** project cost, including:  
 A - Breakdown of items you are seeking funding for  
 B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
<b>Equipment and materials:</b>	
Cookery	500
Art and Craft	400
Photography and IT	900
Storage	600
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£2,400</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Youth Club reserves (not from County)	720
Current Oxford City Youth Ambition funding for equipment	430
Contribution in kind - Sainsbury's Active Kids vouchers	50
<b>Total of matched funding (B) =</b>	<b>£1,200</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£1,200</b>

# young people benefiting

50

Age range:

8-19

Have they applied before, if so, when and amount awarded? **No**

Good matched funding and well needed clubs.

Suggested amount to award  
£500

Completed by: Ruth Ashwell

## CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFOS1
Application received:	20.1.14
Acknowledgement letter sent:	email
Amount requested:	1200

<b>Name of Organisation</b>	Littlemore Village Hall
<b>Project Name</b>	Littlemore Youth
<b>How much are you requesting? (no more than £5k)</b>	£1,200

<b>Has your organisation applied for this funding before?</b>	Yes
<b>How many times have you applied for the funding?</b>	We have received once before. Total received before is £2,000

<b>Age range of children &amp; young people that will be using the project</b>	8– 19 years
<b>Number of children &amp; young people who will benefit from this project</b>	50

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

Members of our two Youth Clubs and older Brownies are aware of the need for funds in addition to their session subscriptions. Discussions have take place with all members during December and January, to identify their ideas and interests for future activities. (See quotes at end of this form).

**What do you want to do? (please describe the project you want funding for)**

To provide activity resources with safe storage facilities to be used and maintained by our Youth Club (12-19 years), New Horizons (9-12 years) and older members of our Brownie Unit ( 8-11 years), for Cookery (£500), Art and Craft (£400), Photography and Journalism (digital camera, lap top and printing equipment £900) and Storage (£600).

All three groups are keen develop their Cookery skills and understanding of Healthy Eating. The Brownies have added a cultural dimension within their programme, which includes developing an awareness of food enjoyed by other nations. All three groups expressed interest in trying new Art and Craft techniques. The camera and IT equipment will be used to record youth activities and achievements, make posters promoting for the recently launched Littlemore Youth Theatre Project and provide news articles for the Littlemore News community newspaper.

**Why is your project important? (and why do you want to do it?)**

- The two Youth Clubs and Brownie Unit provide social, recreational and educational activities for children and young people in Littlemore, who would otherwise have limited access to such opportunities. The Index of Deprivation 2010 shows a part of Littlemore in the most deprived 20% for educational attainment, access to post 16 education and impaired quality of life. Currently, 30% of children live in poverty (City Council Littlemore Profile, 2013).
- The equipment would enable opportunities to raise achievement and contribute in outcomes identified in the Oxfordshire C and YP Plan and Every Child Matters Agenda.
- The introduction of new activities has previously increased attendance and participation, including the engagement of young people with special needs and also individuals known to the Police. The latter are no longer participating in gang anti-social behavior or crime.
- Safe, secure, well organised storage will assist the maintenance of these resources and unnecessary duplication.

**How will your project help or benefit children and young people in the community?**

Club members will gain confidence and self esteem through:

- Enjoying making a positive contribution to activities, projects and local community events.
- Developing fine motor, technological and life skills.
- Developing knowledge and understanding in relation to culture, personal safety, and a healthy life style.
- Widening experience and interests, particularly in activities other than sport, which already has good local provision.
- Inspiring ambition, enabling supported pathways to achievement and employment potential.

The provision of resources has the capacity to enable opportunities for young people to engage in collaborative working with other local groups, increasing inter-generational links and community cohesion.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Equipment and materials:	
Cookery	500
Art and Craft	400
Photography and IT	900
Storage	600
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£2,400</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Youth Club reserves (not from County)	720
Current Oxford City Youth Ambition funding for equipment	430
Contribution in kind - Sainsbury's Active Kids vouchers	50
<b>Total of matched funding (B) =</b>	<b>£1,200</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£1,200</b>

**What is the timescale for this project (completion must before 31<sup>st</sup> March 2014)**

Start date:	20/ 02/14
Finish date:	30/ 03/14

# Chill Out Fund 2013-2014

Reference #:

COF052

Meeting date:

February

**Name of Organisation**

TTC2: Thame Children's Choir

**Project Name**

Termly costs for choir

Amount asked for:

£224

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: Didcot

**Project description?**

As the choir has progressed we have now (from Sept 2013) split it into two sections to better cater for the wide range of ages and abilities in the choir but as this is a new development, each section of the choir is quite small at the moment as we build numbers up. This has increased our musical director and venue hire costs such that we are going to have to increase our subscription charges in 2014.

We are looking for funding to enable us to keep the subscription price for choir membership within the reach of as many families as possible, particularly for families with siblings in both sections of the choir. (Last year's grant has already enabled us to help one family who were in financial difficulties and whose 2 sibling members would otherwise have had to leave the choir.)

Please tell us the <b>total project cost</b> , including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Music Director's Fee: £640	640
(2hrs rehearsal time each week = £60/wk x 9 weeks = £540 Plus 1 concert fee @ £100 = £100)	
Venue Hire: 10 weeks @ £30/wk for the 2 hrs = £300	300
<b>TOTAL COST OF PROJECT (A) = £940</b>	<b>Total 940</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Membership subscriptions of £32/£28/term per child total £716</b>	
<b>Based on 18 members paying full price = £576</b>	
<b>(1 member and younger sibling receiving financial assistance)</b>	
<b>5 siblings paying reduced sub of £28/child = £140</b>	
<b>Total of matched funding (B) = £716</b>	<b>Total £716</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£224</b>

# young people benefiting

20-30

Age range:

7-18

Have they applied before, if so, when and amount awarded? **Yes, 1 x £300**

Chill Out will not provide funding for the Directors Fee, suggest funding towards the choir

Completed by: Ruth Ashwell

Suggested amount to award  
£224

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFOS2
Application received:	20/1/14
Acknowledgement letter sent:	email
Amount requested:	£224

<b>Name of Organisation</b>	TCC2: Thame Children's Choir
<b>Project Name</b>	Termly costs for choir running costs
<b>How much are you requesting? (no more than £5k)</b>	£ £224

<b>Has your organisation applied for this funding before?</b>	Yes	No
<b>How many times have you applied for the funding? Once.</b>	We have received <u>1</u> time before.	
	Total received before is £ <u>300</u>	

<b>Age range of children &amp; young people that will be using the project</b>	7 to 18
<b>Number of children &amp; young people who will benefit from this project</b>	20-30

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

We have discussed this application with our members and their families at our weekly rehearsal and through email newsletters.

**What do you want to do? (please describe the project you want funding for)**

As the choir has progressed we have now (from Sept 2013) split it into two sections to better cater for the wide range of ages and abilities in the choir but as this is a new development, each section of the choir is quite small at the moment as we build numbers up. This has increased our musical director and venue hire costs such that we are going to have to increase our subscription charges in 2014.

We are looking for funding to enable us to keep the subscription price for choir membership within the reach of as many families as possible, particularly for families with siblings in both sections of the choir. (Last year's grant has already enabled us to help one family who were in financial difficulties and whose 2 sibling members would otherwise have had to leave the choir.)

**Why is your project important? (and why do you want to do it?)**

We believe that our choir provides a high quality level of experience and training for children, in an environment that is outside their normal school activities thus providing a wider social network and broader experience.

We believe that learning to sing and read music is an invaluable skill and an excellent way of developing confidence and self esteem, regardless of academic ability.

**How will your project help or benefit children and young people in the community?**

(As per previous application last year):

Give children the opportunity to sing a wide range of music.  
 Give children the opportunity to perform locally several times a year, on their own as well as with professional and amateur musicians in a variety of locations.  
 Provide an alternative experience to school based activities.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Music Director's Fee: £640	640
(2hrs rehearsal time each week = £60/wk x 9 weeks = £540	
Plus 1 concert fee @ £100 = £100)	
Venue Hire: 10 weeks @ £30/wk for the 2 hrs = £300	300
<b>TOTAL COST OF PROJECT (A) = £940</b>	<b>Total 940</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Membership subscriptions of £32/£28/term per child total £716	
Based on 18 members paying full price = £576	
(1 member and younger sibling receiving financial assistance)	
5 siblings paying reduced sub of £28/child = £140	
<b>Total of matched funding (B) = £716</b>	<b>Total £716</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£224</b>

**What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)**

Start date: 12 <sup>th</sup> Jan 2014	
Finish date: 23 <sup>rd</sup> March 2014	

# Chill Out Fund 2013-2014

Reference #:

COF053

Meeting date:

February

**Name of Organisation**

The Hill Youth and Community Centre

**Project Name**

Hill Activity Sessions

Amount asked for:

£1475

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area:

**Project description?**

Funding to support 2 weekly activity sessions, **basketball** – number of young people expressed a desire for a weekly basketball session, seeking funding to cover coaching and sessional worker costs, refreshments and some new basketballs and nets.

Vocal Band – demand from young people, seeking to restart this group and require funding for a choir leader, sessional worker, materials and refreshments

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Basketball session leader	£500
Sessional worker for basketball	£400
Equipment (basketball)	£300
Session leader for vocal band	£1000
Sessional worker for vocal band	£300
Materials (vocal band)	£50
Refreshments, heating etc for both activities	£400
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£2950</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Cherwell District Council</b>	<b>£700</b>
<b>Banbury Community Church</b>	<b>£775</b>
<b>Total of matched funding (B) =</b>	<b>£1475</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£1475</b>

# young people benefiting

45

Age range:

8-19

Have they applied before, if so, when and amount awarded? **No**

Developing club worker time is not general infrastructure but additional specialist input. Good match funding

Suggested amount to award  
£800

Completed by: Ruth Ashwell

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFOS3
Application received:	21/11/14
Acknowledgement letter sent:	email
Amount requested:	£1475

<b>Name of Organisation</b>	<b>The Hill Youth and Community Centre</b>
<b>Project Name</b>	<b>Hill Activity Sessions</b>
<b>How much are you requesting? (no more than £5k)</b>	<b>£ 1475</b>

<b>Has your organisation applied for this funding before?</b>	<b>No</b>
<b>How many times have you applied for the funding?</b>	We have received _____ times before. Total received before is £ _____

<b>Age range of children &amp; young people that will be using the project</b>	<b>8 - 19 years</b>
<b>Number of children &amp; young people who will benefit from this project</b>	<b>45</b>

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

The need for these sessions has been identified by young people who access the centre, and they have been involved in planning the timing and frequency of sessions and researching the equipment needed.

**What do you want to do? (please describe the project you want funding for)**

**We are seeking funding to support two weekly activity sessions at The Hill:**

**Basketball – a number of young people have expressed a desire for a weekly basketball session, following on from the success of taster sessions in partnership with the Foyer Project. We are seeking funding to cover coaching and sessional worker costs, refreshments and some new basketballs and nets.**

**Vocal Band – this has run successfully in the past, but has not met regularly since the summer of 2013. Following demand from young people, we are seeking re-start this group and require funding for a choir leader , sessional worker, materials and refreshments.**

**Why is your project important? (and why do you want to do it?)**

Both the basketball and the vocal band sessions provide positive activities for young people. Many of the young people who attend sessions at The Hill can be classed as vulnerable due to home circumstances and view The Hill as a place of safety where they are welcomed and accepted. We make no charge to young people to ensure that none are excluded due to lack of finance. We have seen young people grow in confidence as a result of singing in a group, and young people have built good relationships with their peer group and staff and volunteers. The basketball sessions provide an opportunity for structured physical exercise in a fun way that appeals to the young people, in a safe and dry environment. Again, we have seen confidence grow as skills have developed and fitness has improved.

We are committed to providing opportunities for young people to grow and develop and broaden their horizons, and these sessions will form an important part of our programme.

**How will your project help or benefit children and young people in the community?**

As a result of taking part in these sessions, young people will grow in confidence and in their ability to express themselves. Physical fitness will improve and new skills will be learned and developed. We will encourage older young people to share their skills with the younger ones, promoting the development of Young Leaders to support sessions, based on the model we already use in football sessions. This will in turn lead to an increase in confidence and the development of leadership skills. The sessions will also be fun, allowing young people to enjoy themselves in a safe environment alongside their peer group and adults who are committed to supporting and working with them.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Basketball session leader	£ 500
Sessional worker for basketball	£ 400
Equipment (basketball)	£ 300
Session leader for vocal band	£1000
Sessional worker for Vocal Band	£ 300
Materials (vocal band)	£ 50
Refreshments, heating etc for both activities	£ 400
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£2950</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Cherwell District Council</b>	£700
<b>Banbury Community Church</b>	£775
<b>Total of matched funding (B) =</b>	<b>£1475</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£1475</b>

**What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)**

Start date:	1 <sup>st</sup> February 2014
Finish date:	31 <sup>st</sup> March 2014

# Chill Out Fund 2013-2014

Reference #:

COF054

Meeting date:

February

**Name of Organisation**

Didcot Devils Basketball Club

**Project Name**

Developing Young Basketball Players

Amount asked for:

£750.00

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: Didcot

**Project description?**

Develop the skills of Didcot Devils and help spread the popularity of basketball.

30 players in our mini-basketball academy like to purchase specially adapted basketball hoops that will allow them to play matches on a full size basketball court but with a lower hoop height, the hoops hook over the full size hoops.

This equipment will improve the playing experience and ball skills of our youngest players, at the moment takes a long time for our young to be able to score their first basket and this can be

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
2 x brackets	£570
2 x hoop and back boards	£186.40
Table officials course costs, tutor and venue hire	£100
Match balls	£200
Venue hire subsidy for NL matches	£450
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£1556.40</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Didcot Town Council</b>	<b>£750.00</b>
<b>Total of matched funding (B) =</b>	<b>£750.00</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£750.00</b>

# young people benefiting

40

Age range:

8-13

Have they applied before, if so, when and amount awarded? **No**

Looks like a good project encouraging children to get involved in basketball.  
Good matched funding.

Completed by: Ruth Ashwell

Suggested amount to award  
£750

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFOS4
Application received:	
Acknowledgement letter sent:	
Amount requested:	

<b>Name of Organisation</b>	<b>Didcot Devils Basketball Club</b>
<b>Project Name</b>	<b>Developing young basketball players</b>
<b>How much are you requesting? (no more than £5k)</b>	<b>£750.00</b>

<b>Has your organisation applied for this funding before?</b>	<b>No</b>
<b>How many times have you applied for the funding?</b>	We have received <u>0</u> times before.
	Total received before is £0 _____

<b>Age range of children &amp; young people that will be using the project</b>	<b>8-13</b>
<b>Number of children &amp; young people who will benefit from this project</b>	<b>40</b>

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

The children in the mini-basketball academy are actively seeking matches with other young teams and know that in order to host proper matches on a full size court they need special equipment. The older players have been fundraising through cake stalls at their home matches, and have chosen to attend the tournament in Belgium.

**What do you want to do? (please describe the project you want funding for)**

We would like to request funding to help us develop the skills of Didcot Devils junior basketball players in several ways and also to help spread the popularity of basketball.

For the 30 players in our mini-basketball academy, we would like to purchase specially adapted basketball hoops that will allow them to play matches on a full size basketball court but with a lower hoop height. The hoops hook over the full size hoops. The product can be viewed via this link: <http://www.swishbasketball.co.uk/equipment/sure-shot-quick-clip-bracket> This equipment will improve the playing experience and ball skills of our youngest players. At the moment it takes a long time for our youngest players to be able to score their first basket and this can be discouraging and causes some to drop out.

Our U13 intermediate level players have entered the National Youth Basketball League, and are the only team represented from Oxfordshire at this age group. In order to train table

officials, purchase basketball of the correct size for their age group, and to partially cover venue hire for home matches (the rest being funded through match fees and fundraising (cake stall), we have requested and secured matched funding from Didcot Town Council.

**Why is your project important? (and why do you want to do it?)**

Our project is important because it provides the right level of challenge and additional motivation to continue to practice basketball for right across the age range of our club, from the youngest players aged 8, providing equipment to make the sport more attractive to them, and to the oldest aged 13 to test their skills on the national league stage. These players are role models to the younger ones. We would like to do the project because our club specializes in developing junior players from scratch and continues to inspire them up to a high level of performance.

**How will your project help or benefit children and young people in the community?**

It provides them with an affordable and accessible sport that they can develop in up to their full potential.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
2 x brackets @ £285	570
2 x hoops and back boards @ £93.20	186.40
Table officials course costs, tutor and venue hire	100
Match balls size 6, 10 @ £20	200
Venue hire subsidy for NL matches (9 matches, £50 per match)	450
<b>TOTAL COST OF PROJECT (A) =</b>	<b>1,556.40</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Didcot Town Council	750
<b>Total of matched funding (B) =</b>	<b>750</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>750.00</b>

**What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)**

Start date:	Immediately (for equipment)
Finish date:	End March 2014 (end of NL season)

# Chill Out Fund 2013-2014

Reference #:

COF055

Meeting date:

February

**Name of Organisation**

The Musical Youth Company

**Project Name**

Lighting and Sound equipment

Amount asked for:

£1505

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area:

**Project description?**

We would like to buy lighting and sound equipment for MYCO's performances rather than hiring in at great expense professional equipment for each of our 4 concerts and one large show that are performed each year. The new amp and speakers we were able to buy last year with the support of the Chill Out Fund have helped improve the quality of the sound for our annual concerts however we still need to hire in lighting and sound equipment for our performances. If we owned more of this equipment ourselves it would benefit the company, and significantly save on our annual expenditure. We have carried out a considerable amount of research and found that we can purchase a number of important pieces of equipment that would make a great contribution to the performance of our young members. We do not make sufficient profit each year to purchase this equipment outright ourselves, however with 50% funding from the Chill Out Fund we would be able to contribute the remaining 50% in order to buy sound and lighting equipment to use at all our performances.

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
<b>Speaker stand bags</b> : Gator Heavy Duty Speaker Stand Bag	£19.99
<b>Microphone stands &amp; microphone bag</b> : Gator GX-33	£29.00
<b>Additional microphone</b> : Shure SM58 microphone bundle	£95.00
<b>Handheld radio microphone</b> : Line 6 XD-V55HH Digital Wireless Handheld).	£299.99
<b>Monitor speaker</b> : Laney CXP-112 Active Monitor (	£191.00
<b>Additional passive monitor</b> : Laney CXM-112 Passive Monitor	£125.00
2 x ETC SmartBar 2, 4 x 2.3kW, UK 15A Connectors, 4m Power Cable with Flying Leads	£1,297.50
2 x Manfrotto Wind Up 3 Section Black Zinc	£695.79
8 x GE CP62 EXE 240V 1000W gx16D Base Super Par 64	£113.92
Studio Lamp	£22.24
2 X Doughty M10 Female TV Spigot (Euro)	£96.00
8 x Par 64/65 Wiring Set Parsafe	£26.00
8 x 1 MK 15 Amp Round Pin Plug	
<b>TOTAL COST OF PROJECT (A)</b>	<b>3011.43</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from):	
<b>Matched funding has come from profits made from concerts (see 2012/13 accounts attached in appendix 1).</b>	See attached
<b>Total of matched funding (B) = £1506.43</b>	1506.43
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£1505</b>

# young people benefiting

50

Age range:

12-18

Have they applied before, if so, when and amount awarded? **No**

Comments:

The MYC operates countywide from a city base providing music skills for young people. Matched funding from own efforts is impressive.

Completed by: Ruth Ashwell

Suggested amount to award  
£1000

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	Cofoss
Application received:	21.1.14
Acknowledgement letter sent:	email
Amount requested:	£1505

<b>Name of Organisation</b>	The Musical Youth Company of Oxford Charity Number : 1004081
<b>Project Name</b>	Lighting and Sound Equipment
<b>How much are you requesting? (no more than £5k)</b>	£1,505

<b>Has your organisation applied for this funding before?</b>	Yes
<b>How many times have you applied for the funding?</b>	We have received 1 time before.  Total received before is £500

<b>Age range of children &amp; young people that will be using the project</b>	12 - 18
<b>Number of children &amp; young people who will benefit from this project</b>	50

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

Members were delighted with the improvement in sound that the new amp and speakers purchased with assistance from the Chill Out Fund last year brought. Although MYCO is a youth group the performances are extremely professional and members are very proud to be part of the team which puts on these impressive shows and concerts. They want to continue producing great shows that both sound and look professional and the purchase of sound and lighting equipment will make a huge difference.

Youth Reps are part of the team of volunteers that run MYCO and having canvassed opinion from members in the weekly rehearsals at Cherwell School they see this as a priority. Nat Rehman, a new Youth Rep, said; 'It is great being part of MYCO; everyone really enjoys the work and makes new friends. We put a lot of hard work and practice in to getting our dancing, singing and acting just right. For every member it is really important that the show at the end looks really professional and good lighting and sound it a vital part of that. It would be brilliant if the Chill Out Fund could help us with this.' Some of the list of equipment required and the costs quoted have also been compiled by an ex MYCO member, Felix Fowler, now at college training to be a professional lighting designer.

**What do you want to do? (please describe the project you want funding for)**

We would like to buy lighting and sound equipment for MYCO's performances rather than hiring in at great expense professional equipment for each of our 4 concerts and one large show that are performed each year.

This professional equipment is vital to support the lighting and sound quality of the shows since the quality of the performances is strongly influenced by the quality of the stage equipment used. The new amp and speakers we were able to buy last year with the support of the Chill Out Fund have helped improve the quality of the sound for our annual concerts however we still need to hire in lighting and sound equipment for our performances. If we owned more of this equipment ourselves it would benefit the company, and significantly save on our annual expenditure.

We have carried out a considerable amount of research and found that we can purchase a number of important pieces of equipment that would make a great contribution to the performance of our young members. We do not make sufficient profit each year to purchase this equipment outright ourselves, however with 50% funding from the Chill Out Fund we would be able to contribute the remaining 50% in order to buy sound and lighting equipment to use at all our performances. The list overleaf details the equipment we need.

**Why is your project important? (and why do you want to do it?)**

Each year MYCO perform four concerts and one major musical theatre production. The production is the central focus of our musical year and is produced to a professional standard, with experienced directors and choreographers, professional musicians and technicians. Everything is designed to introduce the members to the standards required in a professional production. The shows have played to packed houses at Oxford theatres and have received critical acclaim. This year the Company will perform *Guys and Dolls* at the Oxford Playhouse, from 9 - 12 April.

Good lighting and sound equipment make a tremendous difference to the quality of the show and the pride the members have in it and the confidence they gain from being part of a team that works together to get great results.

**How will your project help or benefit children and young people in the community?**

The Musical Youth Company of Oxford (MYCO) is an amateur, award winning teenage musical theatre group based in Oxford, with members from all over Oxfordshire. We have 50 members aged between 12 and 18 from a wide range of social and ethnic backgrounds. MYCO aims to promote excellence in all aspects of musical theatre and drama, creating a supportive and challenging environment for young people to gain new skills and performance experience in dance, drama and music. A dedicated team of current and ex-parents, along with former members and friends run the Company.

Running alongside the rehearsals for *Guys and Dolls*, there are rehearsals for the various concerts the Company present throughout the year; all proceeds from these concerts are donated to local charities. Members are required to make a firm commitment to the rehearsal schedule, to work hard and to perform to their best ability. They are supported to achieve these requirements by the various creative teams of each production through encouragement, detailed direction, good resources and a carefully considered rehearsal schedule.

Members of MYCO gain much being part of the company – being involved with positive constructive activities in a team environment is tremendously important for their mental and physical wellbeing. Working with MYCO towards a shared goal is very empowering for members. They learn about commitment, work together as a team, gain new skills, improve their confidence, raise money for charities and most importantly have a lot of fun. Without a great show each year performed to an appreciative audience, members would simply not reap these rewards.

We hope very much that the Chill Out Fund will support this application to help us buy professional equipment.

Please tell us the **total** project cost, including:  
 A - Breakdown of items you are seeking funding for  
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
<b><u>SOUND EQUIPMENT</u></b>	
<b>Speaker stand bags :</b> Gator Heavy Duty Speaker Stand Bag ( <a href="http://www.gear4music.com/PA-DJ-and-Lighting/Gator-Heavy-Duty-Speaker-Stand-Bag/KIY">http://www.gear4music.com/PA-DJ-and-Lighting/Gator-Heavy-Duty-Speaker-Stand-Bag/KIY</a> )	£19.99
<b>Microphone stands &amp; microphone bag:</b> Gator GX-33 Microphone / Stand Bag ( <a href="http://www.gear4music.com/PA-DJ-and-Lighting/Gator-GX-33-Microphone---Stand-Bag/D3E">http://www.gear4music.com/PA-DJ-and-Lighting/Gator-GX-33-Microphone---Stand-Bag/D3E</a> )	£29.00
<b>Additional microphone:</b> Shure SM58 microphone bundle ( <a href="http://www.dv247.com/microphones/shure-sm58--13248">http://www.dv247.com/microphones/shure-sm58--13248</a> )	£95.00
<b>Handheld radio microphone:</b> Line 6 XD-V55HH Digital Wireless Handheld - ( <a href="http://www.dv247.com/microphones/line-6-xd-v55hh-digital-wireless-handheld-microphone-system--93063">http://www.dv247.com/microphones/line-6-xd-v55hh-digital-wireless-handheld-microphone-system--93063</a> ).	£299.99
<b>Monitor speaker:</b> Laney CXP-112 Active Monitor ( <a href="http://www.fairdealmusic.co.uk/laney-cxp-112.html">http://www.fairdealmusic.co.uk/laney-cxp-112.html</a> )	£191.00
<b>Additional passive monitor:</b> Laney CXM-112 Passive Monitor ( <a href="http://www.fairdealmusic.co.uk/laney-cxm-112.html">http://www.fairdealmusic.co.uk/laney-cxm-112.html</a> )	£125.00
<b>Sound equipment total cost: £758.98</b>	<b>Sound equipment total cost: £759.98</b>
<b><u>LIGHTING EQUIPMENT</u></b>	
2 x ETC SmartBar 2, 4 x 2.3kW, UK 15A Connectors, 4m Power Cable with Flying Leads (ET7543A1141-UK)	£1,297.50
2 x Manfrotto Wind Up 3 Section Black Zinc (MA087NWB)	£695.79
8 x GE CP62 EXE 240V 1000W gx16D Base Super Par 64 Studio Lamp (CP62S2240V1000WGE)	£113.92
2 X Doughty M10 Female TV Spigot (Euro) (DOT74300)	£22.24
8 x Par 64/65 Wiring Set Parsafe (MUV16456PS)	£96.00

Lighting equipment total cost: £2,251.45	£26.00
	Lighting equipment total cost:£2,251.45
<b>TOTAL COST OF PROJECT (A) = £3011.43</b>	
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Matched funding has come from profits made from concerts (see 2012/13 accounts attached in appendix 1).	
<b>Total of matched funding (B) = £1506.43</b>	
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£1505</b>

<b>What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)</b>	
Start date: As soon as possible – we will use this equipment for 'Guys and Doll' at the Oxford Playhouse in April 2014.	
Finish date: This equipment will be used for all performances MYCO put on throughout the year.	

# Chill Out Fund 2013-2014

Reference #:

COF056

Meeting date:

February

Name of Organisation

BYHP

Project Name

Look at the future February

Amount asked for:

£3345

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: Banbury

Project description?

Run a range of events and trips for the young people based around the month of February centering on aspirations and their future goals. These events will include:-

A trip to London

A trip to Oxford Brookes University (specifically the motorsport dept)

Cookery sessions led by staff and volunteers

Weekly youth club activities.

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
London trip activities + transport	£1200
Trip Oxford Brookes University (minibus hire + milage)	£150
Activities in the youth club	£1000
Cookery Activities	£160
Volunteer training	£1000
Sessional coordinator time	£2000
Staffing costs for trip	£320
Youth Club Resources	£250
Kitchen equipment	£100
Printing and administration costs	£50
Rent and running costs	£360
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£6590</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Christmas Fundraising	£3345
<b>Total of matched funding (B) =</b>	<b>£3345</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£3345</b>

# young people benefiting

150

Age range:

14-19

Have they applied before, if so, when and amount awarded? No

Chill Out will not contribute towards infrastructure costs .

Completed by: Ruth Ashwell

Suggested amount  
to award  
£1000

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFOSG
Application received:	20.1.14
Acknowledgement letter sent:	email
Amount requested:	3345

<b>Name of Organisation</b>	BYHP
<b>Project Name</b>	Look to the future February
<b>How much are you requesting? (no more than £5k)</b>	£3345

<b>Has your organisation applied for this funding before?</b>	Yes
<b>How many times have you applied for the funding?</b>	We have received 2 times before.  Total received before is £5,500

<b>Age range of children &amp; young people that will be using the project</b>	8-19
<b>Number of children &amp; young people who will benefit from this project</b>	30

<p><b>Describe how children &amp; young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</b></p> <p>The young people have identified that they would like to do more activities involving their future ambitions. We then did activities around the various ambitions of the group which included:</p> <ul style="list-style-type: none"> <li>- Chef</li> <li>- Go to university</li> <li>- Teacher</li> <li>- Be a youth worker</li> <li>- Work with cars</li> </ul> <p>We then brainstormed about activities that they would like to do in relation to these ambitions with some suggestions coming from all of the young people and volunteers involved. We also asked young people to find the costs associated with the trips and activities they would like to do, to get them involved in the budgeting process and give them a keener understanding of the planning process.</p>
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<p><b>What do you want to do? (please describe the project you want funding for)</b></p> <p>We would like to run a range of events and trips for the young people based around the month of February centering on aspirations and their future goals. These events will include:</p> <ul style="list-style-type: none"> <li>- A trip to London</li> <li>- A trip to Oxford Brookes University (specifically the motorsport dept)</li> </ul>
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- Cookery sessions led by staff and volunteers
- Weekly youth club activities based on future careers and activities

*"I'd love to go to London, I've never been and that's where it all happens, politics, the royal family...all the celebs are there"* Young person, 16 Youth Club

**Why is your project important? (and why do you want to do it?)**

This project is really important as the young people who attend our youth group need a lot of support to develop their aspirations and to realize that there is a whole world of opportunities outside of their experience. The trip to London is particularly exciting as over half of the young people who were there on the planning day have never been to London.

The trip to Oxford Brookes is aimed to give them a realistic view of what life at university might be like, many of them had assumptions about it being for posh people or that you get into loads of debt or you have to get all A grades. Weekly youth club sessions will be able to consolidate the learning gained on the trips and outings. *"But no one I know goes to uni, it's not worth the debt. 9 grand?!"* Youth club member, 17

The young people in our youth group seem to survive on energy drinks and oversized bags of crisps, their time at the youth group is often the only chance they get to cook a meal from scratch. Our broad range of volunteers bring a range of skills and cuisines into the mix, expanding young people's palates and developing their skills. They identified that cooking each week was something they really wanted to engage in. *"I liked it when Irene made the curry with us, completely different and not super spicy. Well nice."* Youth club member 15

Both of the youth clubs are supported heavily by volunteers and it is important to support these volunteers with training, which not only helps them to develop their skills in supporting young people, therefore this project involves training for volunteers and prospective volunteers of the youth club.

**How will your project help or benefit children and young people in the community?**

This project will be open to all of the children who attend the Grimsbury junior youth club and Grimsbury senior youth club, which encompasses children aged from 8 – 18. This project will benefit the children and young people of Grimsbury by broadening their horizons and giving them the opportunity to focus on their futures. The key benefits of the project will be:

- **Motivation to do well** - inspired by trips to universities and to London young people will be motivated to do well and look to their futures.
- **Increased communication skills** – working together across the youth groups to plan trips and meeting new people will allow the young people to increase their communication skills.
- **Improved confidence** – this project will focus on young people unleashing their potential and recognizing their self-worth, improving their self-perception and self-confidence.
- **A positive outlook on the future** – this project will young people to realize that they have the most amazing potential
- **Sustainability for the youth groups** – with training for the volunteers we will be able to ensure continued stability for the project.

Please tell us the **total** project cost, including:

- A - Breakdown of items you are seeking funding for
- B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
London trip activities + transport	£1200
Trip Oxford Brookes University (minibus hire + milage)	£150
Activities in the youth club	£1000
Cookery Activities	£160
Volunteer training	£1000
Sessional coordinator time	£2000
Staffing costs for trip	£320
Youth Club Resources	£250
Kitchen equipment	£100
Printing and administration costs	£50
Rent and running costs	£360
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£6590</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Christmas Fundraising	£3345
<b>Total of matched funding (B) =</b>	<b>£3345</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£3345</b>

<b>What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)</b>	
Start date:	Asap
Finish date:	25 <sup>th</sup> March 2014

# Chill Out Fund 2013-2014

Reference #:

COF057

Meeting date:

February

Name of Organisation

Pegasus Theatre

Project Name

MESH 2014

Amount asked for:

£5000

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: East Oxford

## Project description?

We want to bring youth arts companies from around the world together at the end of July for a ten day international exchange. These companies will include Russia, South Africa, Croatia, Lithuania, France, Germany, the Netherlands, Thailand and the UK. Each participant will be provided with three meals a day, bus travel around Oxford and accommodation. The festival is unique in that it will be run by young people from Oxfordshire who have been involved from the very beginning of the development process. Each company will have the chance to perform their prepared pieces to the participants and the general public. Each company is able to receive invaluable feedback from the other participants about their performances. As well as the performing side of the festival, each young person gets the opportunity to take part in *The Grand Debate* which we will help facilitate and will focus on Cultural Diversity and the influence and impact of stories, their origins and what we learn about a culture through stories. During the festival, everyone will take arts based workshops including theatre, writing, film, dance and production to work towards our finale performance. On top of these workshops, we will also offer skills based workshops.

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Accommodation	£22,112
Food	£10,000
Advance Planning Visit	£ 2,200
Planning committee support	£ 100
Funds for European Partners travel	£ 8,841
European Funding Support	£ 1,500
Local Travel	£ 2,500
Gaza legacy	£ 2,500
Minibus travel	£ 2,600
Space Hire	£ 2,500
Marketing	£ 4,500
Reception / end event	£ 1,000
Additional staffing / tutors and technical	£ 5,000
Festival costs / admin	£ 1,800
Volunteer costs	£ 350
Production / video costs	£ 3,000
Evaluation / dissemination	£ 500
Photography	£ 1,000
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£72,003</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Youth in Action (The British Council)	£36,000
Dragon sale (not secured)	£ 3,000
Donors	£ 3,500
In coming Groups	£ 5,982
Pegasus local groups	£ 3,600
Gaza legacy internship	£ 2,500
Corporate donations (not secured)	£ 7,421
Rayne Foundation (not secured)	£ 5,000
<b>Total of matched funding (B) =</b>	<b>£67,003</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>5000</b>

# young people benefiting

150

Age range:

14-19

Have they applied before, if so, when and amount awarded? **No**

This is an annual event to which Chill out has contributed in the past. The bulk of costs are about the general infrastructure linked to the project. However, this is an excellent project and suggest a contribution towards the workshops.

Completed by: Ruth Ashwell

Suggested amount  
to award  
£250

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	COFUS 7
Application received:	21.1.14.
Acknowledgement letter sent:	email
Amount requested:	5000

<b>Name of Organisation</b>	<b>Pegasus Theatre</b>
<b>Project Name</b>	<b>MESH 2014 – Oxford International Youth Arts Festival</b>
<b>How much are you requesting? (no more than £5k)</b>	<b>£5,000</b>

<b>Has your organisation applied for this funding before?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>How many times have you applied for the funding?</b>	We have received <u>1</u> times before. Total received before is £1,000

<b>Age range of children &amp; young people that will be using the project</b>	<b>14-19 years</b>
<b>Number of children &amp; young people who will benefit from this project</b>	<b>150</b>

<p><b>Describe how children &amp; young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</b></p> <p>We, Helen Yan (16) and Matilda Sloyer (17) are part of the MESH Oxford international youth arts festival planning group 2014. Along with other young people, we have been meeting frequently since September 2013 to plan and organise Pegasus' third Mesh festival. Young people are vital in the planning of the festival, we organise all aspects from publicity to inviting the groups and the workshops offered at the festival. Mesh is extremely important to all the young people at Pegasus. It is also includes all the young people that come and perform in the festival, on top of all of the general public that get to experience these cultural performances. We have attached a promotional brochure and a link to the video from MESH 2012.  <a href="http://www.youtube.com/watch?v=5vnV0OEmDjE&amp;list=UUQsxm6UDLS3MLW2WyJdT14Q">http://www.youtube.com/watch?v=5vnV0OEmDjE&amp;list=UUQsxm6UDLS3MLW2WyJdT14Q</a></p>
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<p><b>What do you want to do? (please describe the project you want funding for)</b></p> <p>We want to bring youth arts companies from around the world together at the end of July for a ten day international exchange. These companies will include Russia, South Africa, Croatia, Lithuania, France, Germany, the Netherlands, Thailand and the UK. Each participant will be provided with three meals a day, bus travel around Oxford and accommodation. The festival is unique in that it will be run by young people from Oxfordshire who have been involved from the very beginning of the development process. Each company will have the chance to perform their prepared pieces to the participants and the general public. Each company is able to receive invaluable feedback from the other participants about their performances. As well as the performing side of the festival, each</p>
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young person gets the opportunity to take part in *The Grand Debate* which we will help facilitate and will focus on Cultural Diversity and the influence and impact of stories, their origins and what we learn about a culture through stories.

During the festival, everyone will take arts based workshops including theatre, writing, film, dance and production to work towards our finale performance. On top of these workshops, we will also offer skills based workshops.

**Why is your project important? (and why do you want to do it?)**

Our project is important because it will allow young people to come together and learn about each other's countries and cultures. This international exchange will take place over ten days focusing on drama, dance and production and will enable young people to gain confidence, skills and increase the access we have to youth arts. Pegasus facilitates us as young people to drive the project which means that it helps young people to really understand the benefits of working together and the confidence to become young leaders. It is also a great opportunity to learn about different performing styles and make new friends. As well as this, it will bring the local community and the international community together through the means of performing arts.

**How will your project help or benefit children and young people in the community?**

The project will allow all of us young people involved to show our views on the world we live in. The aim is for us to celebrate literature and stories from cultures around the world, including our own cultures, through performance and debate. This will help young people to respect and value different cultures and traditions by understanding how stories in other cultures can be a means of expression of how different societies and cultures see, reflect and tell their experiences.

Together we as young people will explore different views and open doors to new understandings especially thinking about how the human rights principles of freedom, respect, equality and dignity are expressed or not.

Another important part of the exchange is the creative exploration we will experience through a variety of art forms such as street theatre and parades, individual and group performances and skills based workshops. Local community volunteers will contribute to daily practical support in areas like catering and interpreting.

The exchange will also encourage the developing of young people's creativity and the ability to work together which requires us as young people to be open yet also sensitive to the needs of the whole group and its diversity of cultures. We will be supported to be creative and to take artistic risks and encouraged to see these skills as useful in all walks of life but especially in relation to creativity and being young leaders.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Accommodation	£22,112
Food	£10,000
Advance Planning Visit	£ 2,200
Planning committee support	£ 100
Funds for European Partners travel	£ 8,841
European Funding Support	£ 1,500
Local Travel	£ 2,500
Gaza legacy	£ 2,500
Minibus travel	£ 2,600
Space Hire	£ 2,500
Marketing	£ 4,500

Reception / end event	£ 1,000
Additional staffing / tutors and technical	£ 5,000
Festival costs / admin	£ 1,800
Volunteer costs	£ 350
Production / video costs	£ 3,000
Evaluation / dissemination	£ 500
Photography	£ 1,000
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£72,003</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Youth in Action (The British Council)</b>	<b>£36,000</b>
<b>Dragon sale (not secured)</b>	<b>£ 3,000</b>
<b>Donors</b>	<b>£ 3,500</b>
<b>In coming Groups</b>	<b>£ 5,982</b>
<b>Pegasus local groups</b>	<b>£ 3,600</b>
<b>Gaza legacy internship</b>	<b>£ 2,500</b>
<b>Corporate donations (not secured)</b>	<b>£ 7,421</b>
<b>Rayne Foundation (not secured)</b>	<b>£ 5,000</b>
<b>Total of matched funding (B) =</b>	<b>£67,003</b>
<b>A – B = Total grant requested (no more than £5000)</b>	

<b>What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)</b>	
Start date: September 2012	
Finish date: Festival will take place in July 2014, but we will incur costs before 31 <sup>st</sup> March 2013 to make the project happen. Funding would be spent on participant support for the young people in the planning committee, marketing and securing accommodation costs.	

# Chill Out Fund 2013-2014

Reference #:

COF058

Meeting date:

February

Name of Organisation

Didcot Train

Project Name

Go Karting and Paintballing

Amount asked for:

£1035

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: Didcot

Project description?

.A paint balling and go karting trip for the young people of Didcot

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Cost of paintballing	£600
Cost of go karting	£700
2 youth workers from Train	£585
Cost of minibus	£300
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£2185</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Donations from young people	£450.00
Train youth worker time	£585.00
<b>Total of matched funding (B) =</b>	<b>£1035</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£1035</b>

# young people benefiting

30

Age range:

14-18

Have they applied before, if so, when and amount awarded? **Yes, 3 x, £3240**

Didcot Train do an excellent job with some of the more vulnerable young people

Completed by: Ruth Ashwell

Suggested amount  
to award  
£1035

RECEIVED

22 JAN 2014

# CHILL OUT FUND 2013 - 2014



<b>Office use only</b>	
Application number:	COFOSB
Application received:	21.1.14
Acknowledgement letter sent:	Email
Amount requested:	525

Name of Organisation	T TRAIN
Project Name	Go karting and paintballing
How much are you requesting? (no more than £5k)	£ <del>994</del> 1035

Has your organisation applied for this funding before?	<input checked="" type="radio"/> Yes	<input type="radio"/> No
How many times have you applied for the funding?	We have received <u>3</u> times before.	
	Total received before is £ <u>3240</u>	

Age range of children & young people that will be using the project	14-18
Number of children & young people who will benefit from this project	30

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

6 young adults have been involved with the organisation of both trips. This has involved ringing up companies for special deals, organisation of transport and parental consent letters. We are also looking for funding to help pay for the trips.

**What do you want to do? (please describe the project you want funding for)**

A paintballing and go karting trip for the young people of didcot.

**Why is your project important? (and why do you want to do it?)**

it will give young people a chance to experience new things. it will also keep children busy and off the streets, And give them a chance to meet new friends. it will also keep children off of drugs and alcohol.

**How will your project help or benefit children and young people in the community?**

they will meet new people and it will also teach them new life skills that they will then need later on in life such as team work and safety skills.

**Please tell us the total project cost, including:  
A - Breakdown of items you are seeking funding for**

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Cost of paintballing	£600
Cost of Go Karting	£700
2 Youth Workers from TRAIN one at £20/hr and one at £25/hr for 13 hrs	£585
Cost of minibus	£300
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£2185</b>
B: Matched funding in place and secured (please list where the funding has come from)	
Donations from Young people	£450
TRAIN youth workers time	£585
<b>Total of matched funding (B) =</b>	<b>£1035</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>£1150</b>

**What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)**

Start date: 5<sup>th</sup> January 2014  
Finish date: 31<sup>st</sup> March 2014

# Chill Out Fund 2013-2014

Reference #:

COF059

Meeting date:

February

**Name of Organisation**

Eynsham Youth Club

**Project Name**

The Relaunch

Amount asked for:

£2004

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: Witney

**Project description?**

Lost our youth club temporary last year due to building work, will be back in the next few weeks, we want to relaunch it bigger and better, during the closure we did small group sessions with young volunteers and others in how to volunteer in the youth club and rewriting our policies for young people. Also set up a detached project

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Drumkit and stool	620
Guitar with case	150
Bass	210
Guitar amp	200
Percussion	150
PA System	150
Projector	250
Bean bags	180
Residential	1000
Quick cricket	25
Basketball net	130
Pool table lift	250
Slush maker	43
I mac	650
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£4008</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Social enterprise	804.55
Bartholomew School	£1199.45
<b>Total of matched funding (B) =</b>	<b>£2004</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£2004</b>

# young people benefiting

70

Age range:

10-19

Have they applied before, if so, when and amount awarded? **No**

Comments:

Good to see the club at Bartholomew School is still in operation.

Completed by: Ruth Ashwell

Suggested amount to award  
£1500

# CHILL OUT FUND 2013 - 2014

<b>Office use only</b>	
Application number:	COR059
Application received:	21.1.14
Acknowledgement letter sent:	email
Amount requested:	£2002

Name of Organisation	Eynsham Youth Club
Project Name	The Relaunch
How much are you requesting? (no more than £5k)	£ <del>3998</del> 2002

Has your organisation applied for this funding before?	Yes	No <input checked="" type="checkbox"/>
How many times have you applied for the funding?	We have received <u>    </u> times before.	
	Total received before is £ <u>    </u>	

Age range of children & young people that will be using the project	10 - 19
Number of children & young people who will benefit from this project	maximum of about 70

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

A group of young volunteers and other young people who were interested in helping have been meeting once a week to put together a proposal for the Positive Activities Fund, which I have attached a copy of. I was informed this week that there are no PAF monies left so I am using the details from their proposal to apply for the Chill Out Fund.

What do you want to do? (please describe the project you want funding for)

At the end of November 2013 the youth club temporarily lost use of our building due to building work at the Academy, Bartholomew School, which we are attached to. We will get our building back at the end of February or beginning of March and we want to relaunch bigger and better. During the closure we are doing small group sessions with our young volunteers and others who are interested, in how to volunteer in the youth club and re-writing our policies with the young people. We have also Page 99 a detached project.

Why is your project important? (and why do you want to do it?)

We are a village youth club that supports young people from Bartholomew School, Eynsham Community Primary, Henry Box School and young people from the surrounding villages. As we will have been closed for a couple of months we want to re-open with new and exciting equipment that the young people have said they want. Young people have said that coming to youth club is the high light of the week.

How will your project help or benefit children and young people in the community?

It will create a space that the young people are proud of, with equipment the young people have said they want. We hope we will also attract new young people to the project. They will have the opportunity to learn how to play musical instruments, and will also have a space they can chill out in and relax. A better youth club will benefit young people alot. Their social skills and confidence will improve and young people will be more occupied and engaged whilst at youth club.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Roland Electro Drumkit with Amp + Stool: Gear 4 music.com	620
Ibanez GRM199 guitar with case: Gear 4 music.com	150
Ibanez GSR200 bass: Gear 4 music.com	210
Marshall Guitar amp: Gear 4 music.com	200
percussion: Gear 4 music.com	150
PA System 150W subzero: Gear 4 music.com	150
Phillips Projector: Currys.com	250
Bean bags: Anpos.com (PTO)	180
<b>TOTAL COST OF PROJECT (A) =</b>	
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
<del>we</del> We receive £2000 per school calendar year for equipment and activities from Bartholomew School who receive their money from Education Funding Agency. *	£2000
Total of matched funding (B) =	£1800
<b>A - B = Total grant requested (no more than £5000)</b>	£3800

What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)

Start date: We will re-open in March.

Finish date:

\* We also run a social enterprise eatuck shop which earns £50 per week, which works out at £1,800.

Residential: Market Centre.com	£1000
Quick Cricket: Amazon.com	£25
Basketball net: Amazon.com	£130
Pool table lift	£250
Slush maker: Gadgetgrotel.com	£43
1 mac: The Laptop Centre	£650
	<hr/>
	4008

# Chill Out Fund 2013-2014

Reference #:

COF070

Meeting date:

February

Name of Organisation

Witney Town Council

Project Name

Fieldmere Recreation Ground

Amount asked for:

£5000

Timescale

Finish 31<sup>st</sup> March  
2014

Hub Area: Witney

Project description?

We are looking for sufficient funding to purchase a 'centrepiece' for the play area. Other existing equipment needs modernization and refurbishment and in some cases the equipment needs to be replaced, as does the play surface.

Please tell us the <b>total</b> project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
A suitable centerpiece comprising multi-climb and slide	£5,000
Supernova	£1,300
Nest Swing	£1,100
Toddler Swing	£900
Playbark Surfacing and membrane	£2,950
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£11,250</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	<b>£6,250</b>
<b>The Town Council has allocated a budget of £6,250</b>	
<b>Total of matched funding (B) =</b>	<b>6,250</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>5000</b>

# young people benefiting

700+

Age range:

11 and under

Have they applied before, if so, when and amount awarded? **Yes, once, £5000**

Suggest funding towards the centre piece

Completed by: Ruth Ashwell

Suggested amount to award  
£2000

# CHILL OUT FUND 2013 – 2014

<b>Office use only</b>	
Application number:	CofO 000
Application received:	21/1/14
Acknowledgement letter sent:	email
Amount requested:	5000

<b>Name of Organisation</b>	Witney Town Council
<b>Project Name</b>	Fieldmere Recreation Ground
<b>How much are you requesting? (no more than £5k)</b>	£5,000

<b>Has your organisation applied for this funding before?</b>	<input checked="" type="checkbox"/> <b>Yes</b> <input type="checkbox"/> <b>No</b>
<b>How many times have you applied for the funding?</b>	We have received <u>one</u> times before. Total received before is £ <u>5,000</u>

<b>Age range of children &amp; young people that will be using the project</b>	11 and under
<b>Number of children &amp; young people who will benefit from this project</b>	The play area is currently serving a large estate of around of 700 plus houses and houses from neighbouring estates.

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

The children took part in simple consultation exercises in the park which included attaching stars to pictures of their favourite types of equipment and some free drawing sessions where they could illustrate what they would like to see in their park. (Samples attached as a photograph)

**What do you want to do? (please describe the project you want funding for)**

We are looking for sufficient funding to purchase a 'centrepiece' for the play area. Other existing equipment needs modernization and refurbishment and in some cases the equipment needs to be replaced, as does the play surface.

**Why is your project important? (and why do you want to do it?)**

Fieldmere Recreation ground is badly in need of a fresh look and new play equipment. The play equipment is well used but very outdated and dull. Other play areas throughout the town have seen similar refurbishment projects go ahead and Fieldmere very much feels 'the poor relation'. There is nothing close by that offers an alternative. The next nearest play area has no play equipment installed so the Fieldmere site is a vital resource.

**How will your project help or benefit children and young people in the community?**

The play area has always served the area well and will provide a safe and stimulating arena for play. Older children have traditionally been able to walk to the park often with younger siblings, safely, in terms of traffic. It is a busy social gathering point and well used. As stated, the families are deserving of a park that can accommodate the many families with young children that reside in the area and one that is keeping pace with other similar parks both within and beyond the town boundary.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

<b>A: Breakdown of items you need</b> (cont on separate page if necessary)	<b>Cost of project £</b>
A suitable centerpiece comprising multi-climb and slide	£5,000
Supernova	£1,300
Nest Swing	£1,100
Toddler Swing	£900
Playbark Surfacing and membrane	£2,950
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£11,250</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	<b>£6,250</b>
<b>The Town Council has allocated a budget of £6,250</b>	
<b>Total of matched funding (B) =</b>	<b>6,250</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>5000</b>

**What is the timescale for this project (completion must before 31<sup>st</sup> March 2013)**

Start date:	10 <sup>th</sup> Feb 2014
Finish date:	28 <sup>th</sup> March 2014